

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

- Mii lei -

65.02.11.30 Banca de Alimente Alte servicii auxiliare - Banca de alimente

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 1,200.00 | | | | | 1,200.00 | 1,236.00 | 1,231.20 | 1,228.80 |
| 2 | Sectiunea de functionare | SF | 1,200.00 | | | | | 1,200.00 | 1,236.00 | 1,231.20 | 1,228.80 |
| 3 | CHELTUIELI CURENTE | 01 | 1,200.00 | | | | | 1,200.00 | 1,236.00 | 1,231.20 | 1,228.80 |
| 4 | Bunuri si servicii | 20 | 1,200.00 | | | | | 1,200.00 | 1,236.00 | 1,231.20 | 1,228.80 |
| 5 | Hrana | 20.03 | 1,200.00 | | | | | 1,200.00 | 1,236.00 | 1,231.20 | 1,228.80 |
| 6 | Hrana pentru oameni | 20.03.01 | 1,200.00 | | | | | 1,200.00 | 1,236.00 | 1,231.20 | 1,228.80 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

- Mii lei -

65.02.11.30 DGASPC Crese Alte servicii auxiliare - DGASPC Crese

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|----------|--------|--------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 854.00 | | | | 76.00 | 778.00 | 879.62 | 876.20 | 874.50 |
| 2 | Sectiunea de functionare | SF | 854.00 | | | | 76.00 | 778.00 | 879.62 | 876.20 | 874.50 |
| 3 | CHELTUIELI CURENTE | 01 | 854.00 | | | | 76.00 | 778.00 | 879.62 | 876.20 | 874.50 |
| 4 | Bunuri si servicii | 20 | 854.00 | | | | 76.00 | 778.00 | 879.62 | 876.20 | 874.50 |
| 5 | Hrana | 20.03 | 854.00 | | | | 76.00 | 778.00 | 879.62 | 876.20 | 874.50 |
| 6 | Hrana pentru oameni | 20.03.01 | 854.00 | | | | 76.00 | 778.00 | 879.62 | 876.20 | 874.50 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

- Mii lei -

65.02.13 DGASPC Invatamant anteprescolar DGASPC

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|-----------|-----------|-----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 20,116.00 | | 4,703.00 | 6,030.00 | 3,991.00 | 5,392.00 | 20,930.63 | 20,849.35 | 20,808.70 |
| 2 | Sectiunea de functionare | SF | 19,992.00 | | 4,634.00 | 6,020.00 | 3,952.00 | 5,386.00 | 20,802.91 | 20,722.12 | 20,681.73 |
| 3 | CHELTUIELI CURENTE | 01 | 20,197.00 | | 4,634.00 | 6,020.00 | 3,952.00 | 5,591.00 | 20,802.91 | 20,722.12 | 20,681.73 |
| 4 | Cheltuieli de personal | 10 | 10,796.00 | | 3,271.00 | 2,703.00 | 2,339.00 | 2,483.00 | 11,119.88 | 11,076.70 | 11,055.10 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 10,561.00 | | 3,199.00 | 2,646.00 | 2,288.00 | 2,428.00 | 10,877.83 | 10,835.59 | 10,814.46 |
| 6 | Salarii de baza | 10.01.01 | 7,274.00 | | 2,382.00 | 1,808.00 | 1,593.00 | 1,491.00 | 7,492.22 | 7,463.12 | 7,448.58 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 2,213.00 | | 550.00 | 569.00 | 472.00 | 622.00 | 2,279.39 | 2,270.54 | 2,266.11 |
| 8 | Indemnizatii de hrana | 10.01.17 | 1,074.00 | | 267.00 | 269.00 | 223.00 | 315.00 | 1,106.22 | 1,101.92 | 1,099.78 |
| 9 | Contributii | 10.03 | 235.00 | | 72.00 | 57.00 | 51.00 | 55.00 | 242.05 | 241.11 | 240.64 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 235.00 | | 72.00 | 57.00 | 51.00 | 55.00 | 242.05 | 241.11 | 240.64 |
| 11 | Bunuri si servicii | 20 | 9,401.00 | | 1,363.00 | 3,317.00 | 1,613.00 | 3,108.00 | 9,683.03 | 9,645.43 | 9,626.62 |
| 12 | Bunuri si servicii | 20.01 | 5,515.00 | | 877.00 | 1,400.00 | 980.00 | 2,258.00 | 5,680.45 | 5,658.39 | 5,647.36 |
| 13 | Furnituri de birou | 20.01.01 | 70.00 | | | 6.00 | | 64.00 | 72.10 | 71.82 | 71.68 |
| 14 | Materiale pentru curatenie | 20.01.02 | 289.00 | | 51.00 | 103.00 | 2.00 | 133.00 | 297.67 | 296.51 | 295.94 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 515.00 | | 68.00 | 112.00 | 104.00 | 231.00 | 530.45 | 528.39 | 527.36 |
| 16 | Apa, canal si salubritate | 20.01.04 | 82.00 | | 6.00 | 15.00 | 21.00 | 40.00 | 84.46 | 84.13 | 83.97 |
| 17 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 125.00 | | 18.00 | 29.00 | 32.00 | 46.00 | 128.75 | 128.25 | 128.00 |
| 18 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 4,434.00 | | 734.00 | 1,135.00 | 821.00 | 1,744.00 | 4,567.02 | 4,549.28 | 4,540.42 |
| 19 | Reparatii curente | 20.02 | 2,690.00 | | 178.00 | 1,444.00 | 246.00 | 822.00 | 2,770.70 | 2,759.94 | 2,754.56 |
| 20 | Hrana | 20.03 | 1,051.00 | | 299.00 | 453.00 | 299.00 | | 1,082.53 | 1,078.33 | 1,076.22 |
| 21 | Hrana pentru oameni | 20.03.01 | 1,051.00 | | 299.00 | 453.00 | 299.00 | | 1,082.53 | 1,078.33 | 1,076.22 |
| 22 | Medicamente si materiale sanitare | 20.04 | 38.00 | | 3.00 | 2.00 | 5.00 | 28.00 | 39.14 | 38.99 | 38.91 |
| 23 | Medicamente | 20.04.01 | 28.00 | | 2.00 | 1.00 | 4.00 | 21.00 | 28.84 | 28.73 | 28.67 |
| 24 | Materiale sanitare | 20.04.02 | 10.00 | | 1.00 | 1.00 | 1.00 | 7.00 | 10.30 | 10.26 | 10.24 |
| 25 | Bunuri de natura obiectelor de inventar | 20.05 | 107.00 | | 6.00 | 18.00 | 83.00 | | 110.21 | 109.78 | 109.57 |
| 26 | Alte obiecte de inventar | 20.05.30 | 107.00 | | 6.00 | 18.00 | 83.00 | | 110.21 | 109.78 | 109.57 |
| 27 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -205.00 | | | | | -205.00 | | | |

Consiiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

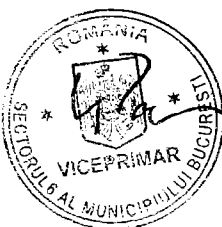
65.02.13 DGASPC Invatamant anteprescolar DGASPC

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|--------|--------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 28 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -205.00 | | | | | | -205.00 | | |
| 29 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -205.00 | | | | | | -205.00 | | |
| 30 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -205.00 | | | | | | -205.00 | | |
| 31 | Sectiunea de dezvoltare | SD | 124.00 | | 69.00 | 10.00 | 39.00 | 6.00 | 127.72 | 127.22 | 126.98 |
| 32 | CHELTUIELI DE CAPITAL | 70 | 124.00 | | 69.00 | 10.00 | 39.00 | 6.00 | 127.72 | 127.22 | 126.98 |
| 33 | Active nefinanciare | 71 | 124.00 | | 69.00 | 10.00 | 39.00 | 6.00 | 127.72 | 127.22 | 126.98 |
| 34 | Active fixe (inclusiv reparatii capitale) | 71.01 | 124.00 | | 69.00 | 10.00 | 39.00 | 6.00 | 127.72 | 127.22 | 126.98 |
| 35 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 109.00 | | 54.00 | 10.00 | 39.00 | 6.00 | 112.27 | 111.83 | 111.62 |
| 36 | Alte active fixe | 71.01.30 | 15.00 | | 15.00 | | | | 15.45 | 15.39 | 15.36 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

65.02.13 Cresa DGASPC Invatamant anteprescolar Cresa DGASPC

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 9,453.00 | | 1,415.00 | 3,309.00 | 1,639.00 | 3,090.00 | 9,736.59 | 9,698.78 | 9,679.87 |
| 2 | Sectiunea de functionare | SF | 9,329.00 | | 1,346.00 | 3,299.00 | 1,600.00 | 3,084.00 | 9,608.87 | 9,571.55 | 9,552.90 |
| 3 | CHELTUIELI CURENTE | 01 | 9,329.00 | | 1,346.00 | 3,299.00 | 1,600.00 | 3,084.00 | 9,608.87 | 9,571.55 | 9,552.90 |
| 4 | Bunuri si servicii | 20 | 9,329.00 | | 1,346.00 | 3,299.00 | 1,600.00 | 3,084.00 | 9,608.87 | 9,571.55 | 9,552.90 |
| 5 | Bunuri si servicii | 20.01 | 5,443.00 | | 860.00 | 1,382.00 | 967.00 | 2,234.00 | 5,606.29 | 5,584.52 | 5,573.63 |
| 6 | Furnituri de birou | 20.01.01 | 70.00 | | | 6.00 | | 64.00 | 72.10 | 71.82 | 71.68 |
| 7 | Materiale pentru curatenie | 20.01.02 | 289.00 | | 51.00 | 103.00 | 2.00 | 133.00 | 297.67 | 296.51 | 295.94 |
| 8 | Incalzit, iluminat si forta motrica | 20.01.03 | 515.00 | | 68.00 | 112.00 | 104.00 | 231.00 | 530.45 | 528.39 | 527.36 |
| 9 | Apa, canal si salubritate | 20.01.04 | 82.00 | | 6.00 | 15.00 | 21.00 | 40.00 | 84.46 | 84.13 | 83.97 |
| 10 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 125.00 | | 18.00 | 29.00 | 32.00 | 46.00 | 128.75 | 128.25 | 128.00 |
| 11 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 4,362.00 | | 717.00 | 1,117.00 | 808.00 | 1,720.00 | 4,492.86 | 4,475.41 | 4,466.69 |
| 12 | Reparatii curente | 20.02 | 2,690.00 | | 178.00 | 1,444.00 | 246.00 | 822.00 | 2,770.70 | 2,759.94 | 2,754.56 |
| 13 | Hrana | 20.03 | 1,051.00 | | 299.00 | 453.00 | 299.00 | | 1,082.53 | 1,078.33 | 1,076.22 |
| 14 | Hrana pentru oameni | 20.03.01 | 1,051.00 | | 299.00 | 453.00 | 299.00 | | 1,082.53 | 1,078.33 | 1,076.22 |
| 15 | Medicamente si materiale sanitare | 20.04 | 38.00 | | 3.00 | 2.00 | 5.00 | 28.00 | 39.14 | 38.99 | 38.91 |
| 16 | Medicamente | 20.04.01 | 28.00 | | 2.00 | 1.00 | 4.00 | 21.00 | 28.84 | 28.73 | 28.67 |
| 17 | Materiale sanitare | 20.04.02 | 10.00 | | 1.00 | 1.00 | 1.00 | 7.00 | 10.30 | 10.26 | 10.24 |
| 18 | Bunuri de natura obiectelor de inventar | 20.05 | 107.00 | | 6.00 | 18.00 | 83.00 | | 110.21 | 109.78 | 109.57 |
| 19 | Alte obiecte de inventar | 20.05.30 | 107.00 | | 6.00 | 18.00 | 83.00 | | 110.21 | 109.78 | 109.57 |
| 20 | Sectiunea de dezvoltare | SD | 124.00 | | 69.00 | 10.00 | 39.00 | 6.00 | 127.72 | 127.22 | 126.98 |
| 21 | CHELTUIELI DE CAPITAL | 70 | 124.00 | | 69.00 | 10.00 | 39.00 | 6.00 | 127.72 | 127.22 | 126.98 |
| 22 | Active nefinanciare | 71 | 124.00 | | 69.00 | 10.00 | 39.00 | 6.00 | 127.72 | 127.22 | 126.98 |
| 23 | Active fixe (inclusiv reparatii capitale) | 71.01 | 124.00 | | 69.00 | 10.00 | 39.00 | 6.00 | 127.72 | 127.22 | 126.98 |
| 24 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 109.00 | | 54.00 | 10.00 | 39.00 | 6.00 | 112.27 | 111.83 | 111.62 |

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

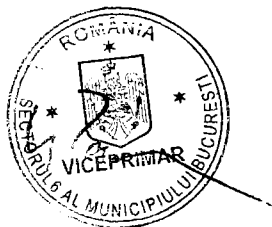
BUGET DE CHELTUIELI PENTRU ANUL 2025

65.02.13 Cresa DGASPC Invatamant anteprescolar Cresa DGASPC

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|-------------------------|----------|------------------|---|------------------------|----------|-----------|----------|----------|-------|-------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 25 | Alte active fixe | 71.01.30 | 15.00 | | 15.00 | | | | 15.45 | 15.39 | 15.36 |

ORDONATOR PRINCIPAL DE CREDITE,



DIRECTOR GENERAL,

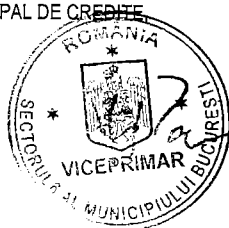
BUGET DE CHELTUIELI PENTRU ANUL 2025

65.02.13 Cresa Harap Alb Invatamant anteprescolar Cresa Harap Alb

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 2,151.00 | | 570.00 | 519.00 | 535.00 | 527.00 | 2,256.73 | 2,247.97 | 2,243.58 |
| 2 | Sectiunea de functionare | SF | 2,151.00 | | 570.00 | 519.00 | 535.00 | 527.00 | 2,256.73 | 2,247.97 | 2,243.58 |
| 3 | CHELTUIELI CURENTE | 01 | 2,191.00 | | 570.00 | 519.00 | 535.00 | 567.00 | 2,256.73 | 2,247.97 | 2,243.58 |
| 4 | Cheltuieli de personal | 10 | 2,159.00 | | 563.00 | 510.00 | 530.00 | 556.00 | 2,223.77 | 2,215.13 | 2,210.82 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 2,113.00 | | 551.00 | 500.00 | 519.00 | 543.00 | 2,176.39 | 2,167.94 | 2,163.71 |
| 6 | Salarii de baza | 10.01.01 | 1,247.00 | | 339.00 | 273.00 | 345.00 | 290.00 | 1,284.41 | 1,279.42 | 1,276.93 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 579.00 | | 141.00 | 154.00 | 117.00 | 167.00 | 596.37 | 594.05 | 592.90 |
| 8 | Indemnizatii de hrana | 10.01.17 | 287.00 | | 71.00 | 73.00 | 57.00 | 86.00 | 295.61 | 294.46 | 293.89 |
| 9 | Contributii | 10.03 | 46.00 | | 12.00 | 10.00 | 11.00 | 13.00 | 47.38 | 47.20 | 47.10 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 46.00 | | 12.00 | 10.00 | 11.00 | 13.00 | 47.38 | 47.20 | 47.10 |
| 11 | Bunuri si servicii | 20 | 32.00 | | 7.00 | 9.00 | 5.00 | 11.00 | 32.96 | 32.83 | 32.77 |
| 12 | Bunuri si servicii | 20.01 | 32.00 | | 7.00 | 9.00 | 5.00 | 11.00 | 32.96 | 32.83 | 32.77 |
| 13 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 32.00 | | 7.00 | 9.00 | 5.00 | 11.00 | 32.96 | 32.83 | 32.77 |
| 14 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -40.00 | | | | | -40.00 | | | |
| 15 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -40.00 | | | | | -40.00 | | | |
| 16 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -40.00 | | | | | -40.00 | | | |
| 17 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -40.00 | | | | | -40.00 | | | |

ORDONATOR PRINCIPAL DE CREDITE



DIRECTOR GENERAL,

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

65.02.13 Cresa Ingerasii Invatamant anteprescolar Cresa Ingerasii

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 4,223.00 | | 1,583.00 | 1,169.00 | 811.00 | 660.00 | 4,365.14 | 4,348.19 | 4,339.71 |
| 2 | Sectiunea de functionare | SF | 4,223.00 | | 1,583.00 | 1,169.00 | 811.00 | 660.00 | 4,365.14 | 4,348.19 | 4,339.71 |
| 3 | CHELTUIELI CURENTE | 01 | 4,238.00 | | 1,583.00 | 1,169.00 | 811.00 | 675.00 | 4,365.14 | 4,348.19 | 4,339.71 |
| 4 | Cheltuieli de personal | 10 | 4,228.00 | | 1,580.00 | 1,168.00 | 809.00 | 671.00 | 4,354.84 | 4,337.93 | 4,329.47 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 4,133.00 | | 1,545.00 | 1,143.00 | 791.00 | 654.00 | 4,256.99 | 4,240.46 | 4,232.19 |
| 6 | Salarii de baza | 10.01.01 | 3,483.00 | | 1,370.00 | 968.00 | 650.00 | 495.00 | 3,587.49 | 3,573.56 | 3,566.59 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 435.00 | | 117.00 | 118.00 | 95.00 | 105.00 | 448.05 | 446.31 | 445.44 |
| 8 | Indemnizatii de hrana | 10.01.17 | 215.00 | | 58.00 | 57.00 | 46.00 | 54.00 | 221.45 | 220.59 | 220.16 |
| 9 | Contributii | 10.03 | 95.00 | | 35.00 | 25.00 | 18.00 | 17.00 | 97.85 | 97.47 | 97.28 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 95.00 | | 35.00 | 25.00 | 18.00 | 17.00 | 97.85 | 97.47 | 97.28 |
| 11 | Bunuri si servicii | 20- | 10.00 | | 3.00 | 1.00 | 2.00 | 4.00 | 10.30 | 10.26 | 10.24 |
| 12 | Bunuri si servicii | 20.01 | 10.00 | | 3.00 | 1.00 | 2.00 | 4.00 | 10.30 | 10.26 | 10.24 |
| 13 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 10.00 | | 3.00 | 1.00 | 2.00 | 4.00 | 10.30 | 10.26 | 10.24 |
| 14 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -15.00 | | | | | -15.00 | | | |
| 15 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -15.00 | | | | | -15.00 | | | |
| 16 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -15.00 | | | | | -15.00 | | | |
| 17 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -15.00 | | | | | -15.00 | | | |

ORDONATOR PRINCIPAL DE CREDITE,



DIRECTOR GENERAL,

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

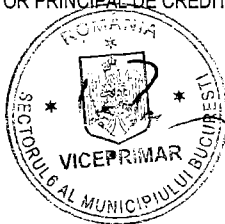
BUGET DE CHELTUIELI PENTRU ANUL 2025

65.02.13 Cresa Neghinita Invatamant anteprescolar Cresa Neghinita

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 2,451.00 | | 648.00 | 590.00 | 568.00 | 645.00 | 2,627.53 | 2,617.33 | 2,612.22 |
| 2 | Sectiunea de functionare | SF | 2,451.00 | | 648.00 | 590.00 | 568.00 | 645.00 | 2,627.53 | 2,617.33 | 2,612.22 |
| 3 | CHELTUIELI CURENTE | 01 | 2,551.00 | | 648.00 | 590.00 | 568.00 | 745.00 | 2,627.53 | 2,617.33 | 2,612.22 |
| 4 | Cheltuieli de personal | 10 | 2,538.00 | | 645.00 | 587.00 | 565.00 | 741.00 | 2,614.14 | 2,603.99 | 2,598.91 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 2,483.00 | | 631.00 | 574.00 | 552.00 | 726.00 | 2,557.49 | 2,547.56 | 2,542.59 |
| 6 | Salarii de baza | 10.01.01 | 1,451.00 | | 386.00 | 320.00 | 334.00 | 411.00 | 1,494.53 | 1,488.73 | 1,485.82 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 703.00 | | 168.00 | 174.00 | 151.00 | 210.00 | 724.09 | 721.28 | 719.87 |
| 8 | Indemnizatii de hrana | 10.01.17 | 329.00 | | 77.00 | 80.00 | 67.00 | 105.00 | 338.87 | 337.55 | 336.90 |
| 9 | Contributii | 10.03 | 55.00 | | 14.00 | 13.00 | 13.00 | 15.00 | 56.65 | 56.43 | 56.32 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 55.00 | | 14.00 | 13.00 | 13.00 | 15.00 | 56.65 | 56.43 | 56.32 |
| 11 | Bunuri si servicii | 20 | 13.00 | | 3.00 | 3.00 | 3.00 | 4.00 | 13.39 | 13.34 | 13.31 |
| 12 | Bunuri si servicii | 20.01 | 13.00 | | 3.00 | 3.00 | 3.00 | 4.00 | 13.39 | 13.34 | 13.31 |
| 13 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 13.00 | | 3.00 | 3.00 | 3.00 | 4.00 | 13.39 | 13.34 | 13.31 |
| 14 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -100.00 | | | | | -100.00 | | | |
| 15 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -100.00 | | | | | -100.00 | | | |
| 16 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -100.00 | | | | | -100.00 | | | |
| 17 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -100.00 | | | | | -100.00 | | | |

ORDONATOR PRINCIPAL DE CREDITE,



DIRECTOR GENERAL,

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

65.02.13 Cresa Pinochio Invatamant anteprescolar Cresa Pinochio

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 1,838.00 | | 487.00 | 443.00 | 438.00 | 470.00 | 1,944.64 | 1,937.09 | 1,933.31 |
| 2 | Sectiunea de functionare | SF | 1,838.00 | | 487.00 | 443.00 | 438.00 | 470.00 | 1,944.64 | 1,937.09 | 1,933.31 |
| 3 | CHELTUIELI CURENTE | 01 | 1,888.00 | | 487.00 | 443.00 | 438.00 | 520.00 | 1,944.64 | 1,937.09 | 1,933.31 |
| 4 | Cheltuieli de personal | 10 | 1,871.00 | | 483.00 | 438.00 | 435.00 | 515.00 | 1,927.13 | 1,919.65 | 1,915.90 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 1,832.00 | | 472.00 | 429.00 | 426.00 | 505.00 | 1,886.96 | 1,879.63 | 1,875.97 |
| 6 | Salarii de baza | 10.01.01 | 1,093.00 | | 287.00 | 247.00 | 264.00 | 295.00 | 1,125.79 | 1,121.42 | 1,119.23 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 496.00 | | 124.00 | 123.00 | 109.00 | 140.00 | 510.88 | 508.90 | 507.90 |
| 8 | Indemnizatii de hrana | 10.01.17 | 243.00 | | 61.00 | 59.00 | 53.00 | 70.00 | 250.29 | 249.32 | 248.83 |
| 9 | Contributii | 10.03 | 39.00 | | 11.00 | 9.00 | 9.00 | 10.00 | 40.17 | 40.01 | 39.94 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 39.00 | | 11.00 | 9.00 | 9.00 | 10.00 | 40.17 | 40.01 | 39.94 |
| 11 | Bunuri si servicii | 20 | 17.00 | | 4.00 | 5.00 | 3.00 | 5.00 | 17.51 | 17.44 | 17.41 |
| 12 | Bunuri si servicii | 20.01 | 17.00 | | 4.00 | 5.00 | 3.00 | 5.00 | 17.51 | 17.44 | 17.41 |
| 13 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 17.00 | | 4.00 | 5.00 | 3.00 | 5.00 | 17.51 | 17.44 | 17.41 |
| 14 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -50.00 | | | | | -50.00 | | | |
| 15 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -50.00 | | | | | -50.00 | | | |
| 16 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -50.00 | | | | | -50.00 | | | |
| 17 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -50.00 | | | | | -50.00 | | | |

ORDONATOR PRINCIPAL DE CREDITE,


 DIRECTOR GENERAL,


Consiliul Local al Sectorului 6 al Municipiului Bucuresti

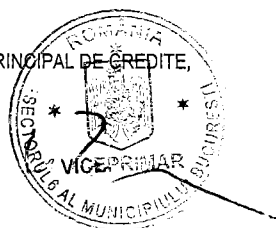
BUGET DE CHELTUIELI PENTRU ANUL 2025

66.02.50.50 Sf.Nectarie Alte institutii si actiuni sanitare - Sf.Nectarie

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|-----------|-----------|-----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 11,054.00 | | 3,215.00 | 3,121.00 | 3,133.00 | 1,585.00 | 11,732.73 | 11,687.17 | 11,664.38 |
| 2 | Sectiunea de functionare | SF | 11,054.00 | | 3,215.00 | 3,121.00 | 3,133.00 | 1,585.00 | 11,732.73 | 11,687.17 | 11,664.38 |
| 3 | CHELTUIELI CURENTE | 01 | 11,391.00 | | 3,215.00 | 3,255.00 | 3,134.00 | 1,787.00 | 11,732.73 | 11,687.17 | 11,664.38 |
| 4 | Cheltuieli de personal | 10 | 11,183.00 | | 3,215.00 | 3,151.00 | 3,030.00 | 1,787.00 | 11,518.49 | 11,473.76 | 11,451.39 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 10,978.00 | | 3,145.00 | 3,083.00 | 2,963.00 | 1,787.00 | 11,307.34 | 11,263.43 | 11,241.47 |
| 6 | Salarii de baza | 10.01.01 | 10,018.00 | | 2,806.00 | 2,735.00 | 2,741.00 | 1,736.00 | 10,318.54 | 10,278.47 | 10,258.43 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 677.00 | | 247.00 | 261.00 | 139.00 | 30.00 | 697.31 | 694.60 | 693.25 |
| 8 | Alte sporuri | 10.01.06 | 77.00 | | 29.00 | 25.00 | 23.00 | | 79.31 | 79.00 | 78.85 |
| 9 | Indemnizatii de hrana | 10.01.17 | 206.00 | | 63.00 | 62.00 | 60.00 | 21.00 | 212.18 | 211.36 | 210.94 |
| 10 | Contributii | 10.03 | 205.00 | | 70.00 | 68.00 | 67.00 | | 211.15 | 210.33 | 209.92 |
| 11 | Contributia asiguratorie pentru munca | 10.03.07 | 205.00 | | 70.00 | 68.00 | 67.00 | | 211.15 | 210.33 | 209.92 |
| 12 | Bunuri si servicii | 20 | 208.00 | | | 104.00 | 104.00 | | 214.24 | 213.41 | 212.99 |
| 13 | Bunuri si servicii | 20.01 | 208.00 | | | 104.00 | 104.00 | | 214.24 | 213.41 | 212.99 |
| 14 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 208.00 | | | 104.00 | 104.00 | | 214.24 | 213.41 | 212.99 |
| 15 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -337.00 | | | -134.00 | -1.00 | -202.00 | | | |
| 16 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -337.00 | | | -134.00 | -1.00 | -202.00 | | | |
| 17 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -337.00 | | | -134.00 | -1.00 | -202.00 | | | |
| 18 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -337.00 | | | -134.00 | -1.00 | -202.00 | | | |

ORDONATOR PRINCIPAL DE CREDITE,



DIRECTOR GENERAL,

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02 Asigurari si asistenta sociala

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|------------|-----------|------------|------------|------------|------------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 405,648.00 | | 96,880.20 | 100,597.02 | 95,014.60 | 113,156.18 | 418,847.44 | 417,220.85 | 416,407.55 |
| 2 | Sectiunea de functionare | SF | 386,117.00 | | 93,201.20 | 99,187.02 | 90,970.60 | 102,758.18 | 398,730.51 | 397,182.04 | 396,407.81 |
| 3 | CHELTUIELI CURENTE | 01 | 387,117.00 | | 93,699.20 | 99,349.02 | 91,160.60 | 102,908.18 | 398,730.51 | 397,182.04 | 396,407.81 |
| 4 | Cheltuieli de personal | 10 | 170,391.00 | | 45,398.00 | 43,437.00 | 40,766.00 | 40,790.00 | 175,502.73 | 174,821.17 | 174,480.38 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 166,732.00 | | 44,426.00 | 42,522.00 | 39,908.00 | 39,876.00 | 171,733.96 | 171,067.03 | 170,733.57 |
| 6 | Salarii de baza | 10.01.01 | 147,335.00 | | 37,191.00 | 37,507.00 | 36,315.00 | 36,322.00 | 151,755.05 | 151,165.71 | 150,871.04 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 14,040.00 | | 5,889.00 | 3,705.00 | 2,352.00 | 2,094.00 | 14,461.20 | 14,405.04 | 14,376.96 |
| 8 | Indemnizatii de hrana | 10.01.17 | 5,357.00 | | 1,346.00 | 1,310.00 | 1,241.00 | 1,460.00 | 5,517.71 | 5,496.28 | 5,485.57 |
| 9 | Contributii | 10.03 | 3,659.00 | | 972.00 | 915.00 | 858.00 | 914.00 | 3,768.77 | 3,754.13 | 3,746.82 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 3,659.00 | | 972.00 | 915.00 | 858.00 | 914.00 | 3,768.77 | 3,754.13 | 3,746.82 |
| 11 | Bunuri si servicii | 20 | 59,221.00 | | 11,553.20 | 16,793.02 | 10,387.60 | 20,487.18 | 60,997.63 | 60,760.75 | 60,642.30 |
| 12 | Bunuri si servicii | 20.01 | 39,875.00 | | 7,565.20 | 10,590.02 | 6,826.60 | 14,893.18 | 41,071.25 | 40,911.75 | 40,832.00 |
| 13 | Furnituri de birou | 20.01.01 | 360.00 | | 19.00 | 45.00 | 10.00 | 286.00 | 370.80 | 369.36 | 368.64 |
| 14 | Materiale pentru curatenie | 20.01.02 | 735.00 | | 133.00 | 287.00 | 18.00 | 297.00 | 757.05 | 754.11 | 752.64 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 6,487.00 | | 1,766.00 | 1,141.52 | 595.30 | 2,984.18 | 6,681.61 | 6,655.66 | 6,642.69 |
| 16 | Apa, canal si salubritate | 20.01.04 | 1,748.00 | | 249.20 | 302.50 | 395.30 | 801.00 | 1,800.44 | 1,793.45 | 1,789.95 |
| 17 | Carburanti si lubrifianti | 20.01.05 | 315.00 | | 68.00 | 68.00 | 77.00 | 102.00 | 324.45 | 323.19 | 322.56 |
| 18 | Transport | 20.01.07 | 130.00 | | 7.00 | 8.00 | 91.00 | 24.00 | 133.90 | 133.38 | 133.12 |
| 19 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 325.00 | | 88.00 | 77.00 | 71.00 | 89.00 | 334.75 | 333.45 | 332.80 |
| 20 | Materiale si prestari de servicii cu carcter functional | 20.01.09 | 3,701.00 | | 870.00 | 1,020.00 | 838.00 | 973.00 | 3,812.03 | 3,797.23 | 3,789.82 |
| 21 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 26,074.00 | | 4,365.00 | 7,641.00 | 4,731.00 | 9,337.00 | 26,856.22 | 26,751.92 | 26,699.78 |
| 22 | Reparatii curente | 20.02 | 7,184.00 | | 1,052.00 | 2,395.00 | 1,654.00 | 2,083.00 | 7,399.52 | 7,370.78 | 7,356.42 |
| 23 | Hrana | 20.03 | 8,659.00 | | 2,117.00 | 2,808.00 | 1,107.00 | 2,627.00 | 8,918.77 | 8,884.13 | 8,866.82 |
| 24 | Hrana pentru oameni | 20.03.01 | 8,659.00 | | 2,117.00 | 2,808.00 | 1,107.00 | 2,627.00 | 8,918.77 | 8,884.13 | 8,866.82 |
| 25 | Medicamente si materiale sanitare | 20.04 | 915.00 | | 136.00 | 267.00 | 211.00 | 301.00 | 942.45 | 938.79 | 936.96 |
| 26 | Medicamente | 20.04.01 | 561.00 | | 79.00 | 176.00 | 112.00 | 194.00 | 577.83 | 575.59 | 574.46 |
| 27 | Materiale sanitare | 20.04.02 | 354.00 | | 57.00 | 91.00 | 99.00 | 107.00 | 364.62 | 363.20 | 362.50 |
| 28 | Bunuri de natura obiectelor de inventar | 20.05 | 803.00 | | 267.00 | 323.00 | 110.00 | 103.00 | 827.09 | 823.88 | 822.27 |
| 29 | Alte obiecte de inventar | 20.05.30 | 803.00 | | 267.00 | 323.00 | 110.00 | 103.00 | 827.09 | 823.88 | 822.27 |

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02 Asigurari si asistenta sociala

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|-----------|-----------|-----------|------------|------------|------------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 30 | Pregatire profesionala | 20.13 | 185.00 | | 77.00 | 63.00 | 20.00 | 25.00 | 190.55 | 189.81 | 189.44 |
| 31 | Protectia muncii | 20.14 | 50.00 | | 4.00 | 4.00 | | 42.00 | 51.50 | 51.30 | 51.20 |
| 32 | Alte cheltuieli | 20.30 | 1,550.00 | | 335.00 | 343.00 | 459.00 | 413.00 | 1,596.50 | 1,590.30 | 1,587.20 |
| 33 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 1,550.00 | | 335.00 | 343.00 | 459.00 | 413.00 | 1,596.50 | 1,590.30 | 1,587.20 |
| 34 | Asistenta sociala | 57 | 154,913.00 | | 36,254.00 | 38,210.00 | 39,418.00 | 41,031.00 | 159,560.39 | 158,940.74 | 158,630.91 |
| 35 | Ajutoare sociale | 57.02 | 154,913.00 | | 36,254.00 | 38,210.00 | 39,418.00 | 41,031.00 | 159,560.39 | 158,940.74 | 158,630.91 |
| 36 | Ajutoare sociale in numerar | 57.02.01 | 147,781.00 | | 34,712.00 | 36,679.00 | 37,515.00 | 38,875.00 | 152,214.43 | 151,623.31 | 151,327.74 |
| 37 | Ajutoare sociale in natura | 57.02.02 | 7,132.00 | | 1,542.00 | 1,531.00 | 1,903.00 | 2,156.00 | 7,345.96 | 7,317.43 | 7,303.17 |
| 38 | Alte cheltuieli | 59 | 2,592.00 | | 494.00 | 909.00 | 589.00 | 600.00 | 2,669.76 | 2,659.39 | 2,654.21 |
| 39 | Asociatii si fundatii | 59.11 | 2,592.00 | | 494.00 | 909.00 | 589.00 | 600.00 | 2,669.76 | 2,659.39 | 2,654.21 |
| 40 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -1,000.00 | | -498.00 | -162.00 | -190.00 | -150.00 | | | |
| 41 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -1,000.00 | | -498.00 | -162.00 | -190.00 | -150.00 | | | |
| 42 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -1,000.00 | | -498.00 | -162.00 | -190.00 | -150.00 | | | |
| 43 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -1,000.00 | | -498.00 | -162.00 | -190.00 | -150.00 | | | |
| 44 | Sectiunea de dezvoltare | SD | 19,531.00 | | 3,679.00 | 1,410.00 | 4,044.00 | 10,398.00 | 20,116.93 | 20,038.81 | 19,999.74 |
| 45 | PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 56 | 3,472.00 | | 17.00 | 507.00 | 804.00 | 2,144.00 | 3,576.16 | 3,562.27 | 3,555.33 |
| 46 | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 | 56.48 | 176.00 | | | 19.00 | 20.00 | 137.00 | 181.28 | 180.58 | 180.22 |
| 47 | Finantare nationala | 56.48.01 | 35.00 | | | 4.00 | 4.00 | 27.00 | 36.05 | 35.91 | 35.84 |
| 48 | Finantare externa nerambursabila | 56.48.02 | 141.00 | | | 15.00 | 16.00 | 110.00 | 145.23 | 144.67 | 144.38 |
| 49 | Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 | 56.49 | 3,296.00 | | 17.00 | 488.00 | 784.00 | 2,007.00 | 3,394.88 | 3,381.70 | 3,375.10 |
| 50 | Finantare nationala | 56.49.01 | 1,978.00 | | 10.00 | 292.00 | 471.00 | 1,205.00 | 2,037.34 | 2,029.43 | 2,025.47 |
| 51 | Finantare externa nerambursabila | 56.49.02 | 1,318.00 | | 7.00 | 196.00 | 313.00 | 802.00 | 1,357.54 | 1,352.27 | 1,349.63 |
| 52 | Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03) | 60 | 3,979.00 | | | | | 3,979.00 | 4,098.37 | 4,082.45 | 4,074.50 |
| 53 | Fonduri europene nerambursabile | 60.01 | 3,343.00 | | | | | 3,343.00 | 3,443.29 | 3,429.92 | 3,423.23 |

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

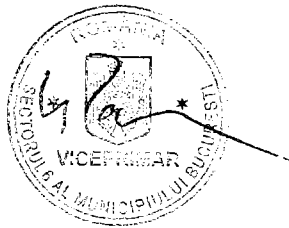
- Mii lei -

68.02 Asigurari si asistenta sociala

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|-----------|-----------|-----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 54 | Sume aferente TVA | 60.03 | 636.00 | | | | | 636.00 | 655.08 | 652.54 | 651.26 |
| 55 | CHELTUIELI DE CAPITAL | 70 | 12,080.00 | | 3,662.00 | 903.00 | 3,240.00 | 4,275.00 | 12,442.40 | 12,394.08 | 12,369.92 |
| 56 | Active nefinanciare | 71 | 12,080.00 | | 3,662.00 | 903.00 | 3,240.00 | 4,275.00 | 12,442.40 | 12,394.08 | 12,369.92 |
| 57 | Active fixe (inclusiv reparatii capitale) | 71.01 | 12,080.00 | | 3,662.00 | 903.00 | 3,240.00 | 4,275.00 | 12,442.40 | 12,394.08 | 12,369.92 |
| 58 | Constructii | 71.01.01 | 6,852.00 | | 1,058.00 | | 2,828.00 | 2,966.00 | 7,057.56 | 7,030.15 | 7,016.45 |
| 59 | Masini, echipamente si mijloace de transport | 71.01.02 | 1,574.00 | | 1,064.00 | | 17.00 | 493.00 | 1,621.22 | 1,614.92 | 1,611.78 |
| 60 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 2,079.00 | | 416.00 | 794.00 | 152.00 | 717.00 | 2,141.37 | 2,133.05 | 2,128.90 |
| 61 | Alte active fixe | 71.01.30 | 1,575.00 | | 1,124.00 | 109.00 | 243.00 | 99.00 | 1,622.25 | 1,615.95 | 1,612.80 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.04 Asistenta acordata persoanelor in varsta

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|-----------|-----------|-----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 21,177.00 | | 4,888.00 | 5,046.00 | 4,900.00 | 6,343.00 | 21,812.31 | 21,727.60 | 21,685.25 |
| 2 | Sectiunea de functionare | SF | 20,255.00 | | 4,723.00 | 5,041.00 | 4,648.00 | 5,843.00 | 20,862.65 | 20,781.63 | 20,741.12 |
| 3 | CHELTUIELI CURENTE | 01 | 20,255.00 | | 4,723.00 | 5,041.00 | 4,648.00 | 5,843.00 | 20,862.65 | 20,781.63 | 20,741.12 |
| 4 | Cheltuieli de personal | 10 | 6,761.00 | | 1,894.00 | 1,730.00 | 1,571.00 | 1,566.00 | 6,963.83 | 6,936.79 | 6,923.26 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 6,598.00 | | 1,852.00 | 1,693.00 | 1,537.00 | 1,516.00 | 6,795.94 | 6,769.55 | 6,756.35 |
| 6 | Salarii de baza | 10.01.01 | 5,620.00 | | 1,592.00 | 1,452.00 | 1,316.00 | 1,260.00 | 5,788.60 | 5,766.12 | 5,754.88 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 750.00 | | 202.00 | 186.00 | 171.00 | 191.00 | 772.50 | 769.50 | 768.00 |
| 8 | Indemnizatii de hrana | 10.01.17 | 228.00 | | 58.00 | 55.00 | 50.00 | 65.00 | 234.84 | 233.93 | 233.47 |
| 9 | Contributii | 10.03 | 163.00 | | 42.00 | 37.00 | 34.00 | 50.00 | 167.89 | 167.24 | 166.91 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 163.00 | | 42.00 | 37.00 | 34.00 | 50.00 | 167.89 | 167.24 | 166.91 |
| 11 | Bunuri si servicii | 20 | 5,390.00 | | 961.00 | 1,410.00 | 1,099.00 | 1,920.00 | 5,551.70 | 5,530.14 | 5,519.36 |
| 12 | Bunuri si servicii | 20.01 | 2,761.00 | | 510.00 | 752.00 | 435.00 | 1,064.00 | 2,843.83 | 2,832.79 | 2,827.26 |
| 13 | Furnituri de birou | 20.01.01 | 12.00 | | | 1.00 | | 11.00 | 12.36 | 12.31 | 12.29 |
| 14 | Materiale pentru curatenie | 20.01.02 | 160.00 | | 41.00 | 69.00 | | 50.00 | 164.80 | 164.16 | 163.84 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 384.00 | | 43.00 | 58.00 | 105.00 | 178.00 | 395.52 | 393.98 | 393.22 |
| 16 | Apa, canal si salubritate | 20.01.04 | 18.00 | | | 3.00 | | 15.00 | 18.54 | 18.47 | 18.43 |
| 17 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 18.00 | | 3.00 | 2.00 | 3.00 | 10.00 | 18.54 | 18.47 | 18.43 |
| 18 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 2,169.00 | | 423.00 | 619.00 | 327.00 | 800.00 | 2,234.07 | 2,225.39 | 2,221.06 |
| 19 | Reparatii curente | 20.02 | 932.00 | | 100.00 | 240.00 | 399.00 | 193.00 | 959.96 | 956.23 | 954.37 |
| 20 | Hrana | 20.03 | 1,113.00 | | 255.00 | 223.00 | 135.00 | 500.00 | 1,146.39 | 1,141.94 | 1,139.71 |
| 21 | Hrana pentru oameni | 20.03.01 | 1,113.00 | | 255.00 | 223.00 | 135.00 | 500.00 | 1,146.39 | 1,141.94 | 1,139.71 |
| 22 | Medicamente si materiale sanitare | 20.04 | 565.00 | | 92.00 | 180.00 | 130.00 | 163.00 | 581.95 | 579.69 | 578.56 |
| 23 | Medicamente | 20.04.01 | 325.00 | | 56.00 | 111.00 | 58.00 | 100.00 | 334.75 | 333.45 | 332.80 |
| 24 | Materiale sanitare | 20.04.02 | 240.00 | | 36.00 | 69.00 | 72.00 | 63.00 | 247.20 | 246.24 | 245.76 |
| 25 | Bunuri de natura obiectelor de inventar | 20.05 | 19.00 | | 4.00 | 15.00 | | | 19.57 | 19.49 | 19.46 |
| 26 | Alte obiecte de inventar | 20.05.30 | 19.00 | | 4.00 | 15.00 | | | 19.57 | 19.49 | 19.46 |
| 27 | Asistenta sociala | 57 | 8,104.00 | | 1,868.00 | 1,901.00 | 1,978.00 | 2,357.00 | 8,347.12 | 8,314.70 | 8,298.50 |
| 28 | Ajutoare sociale | 57.02 | 8,104.00 | | 1,868.00 | 1,901.00 | 1,978.00 | 2,357.00 | 8,347.12 | 8,314.70 | 8,298.50 |
| 29 | Ajutoare sociale in numerar | 57.02.01 | 8,104.00 | | 1,868.00 | 1,901.00 | 1,978.00 | 2,357.00 | 8,347.12 | 8,314.70 | 8,298.50 |

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

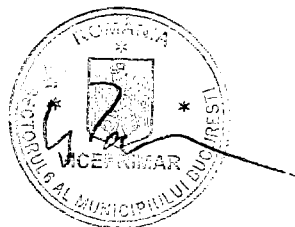
68.02.04 Asistenta acordata persoanelor in varsta

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|--------|--------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 30 | Sectiunea de dezvoltare | SD | 922.00 | | 165.00 | 5.00 | 252.00 | 500.00 | 949.66 | 945.97 | 944.13 |
| 31 | CHELTUIELI DE CAPITAL | 70 | 922.00 | | 165.00 | 5.00 | 252.00 | 500.00 | 949.66 | 945.97 | 944.13 |
| 32 | Active nefinanciare | 71 | 922.00 | | 165.00 | 5.00 | 252.00 | 500.00 | 949.66 | 945.97 | 944.13 |
| 33 | Active fixe (inclusiv reparatii capitale) | 71.01 | 922.00 | | 165.00 | 5.00 | 252.00 | 500.00 | 949.66 | 945.97 | 944.13 |
| 34 | Constructii | 71.01.01 | 500.00 | | | | | 500.00 | 515.00 | 513.00 | 512.00 |
| 35 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 19.00 | | | 5.00 | 14.00 | | 19.57 | 19.49 | 19.46 |
| 36 | Alte active fixe | 71.01.30 | 403.00 | | 165.00 | | 238.00 | | 415.09 | 413.48 | 412.67 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



A handwritten signature in black ink, appearing to be "R. G.", is written over the text "DIRECTOR GENERAL,".

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.05 Asistenta sociala in caz de boli si invaliditati

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|-----------|-----------|-----------|------------|------------|------------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 214,570.00 | | 49,672.00 | 51,076.00 | 53,412.00 | 60,410.00 | 221,058.60 | 220,200.12 | 219,770.88 |
| 2 | Sectiunea de functionare | SF | 206,567.00 | | 49,362.00 | 51,063.00 | 51,975.00 | 54,167.00 | 212,815.51 | 211,989.04 | 211,575.81 |
| 3 | CHELTUIELI CURENTE | 01 | 206,617.00 | | 49,363.00 | 51,064.00 | 51,977.00 | 54,213.00 | 212,815.51 | 211,989.04 | 211,575.81 |
| 4 | Cheltuieli de personal | 10 | 57,474.00 | | 13,921.00 | 14,539.00 | 14,321.00 | 14,693.00 | 59,198.22 | 58,968.32 | 58,853.38 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 56,252.00 | | 13,632.00 | 14,235.00 | 14,025.00 | 14,360.00 | 57,939.56 | 57,714.55 | 57,602.05 |
| 6 | Salarii de baza | 10.01.01 | 50,963.00 | | 12,318.00 | 12,820.00 | 12,754.00 | 13,071.00 | 52,491.89 | 52,288.04 | 52,186.11 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 1,544.00 | | 356.00 | 501.00 | 373.00 | 314.00 | 1,590.32 | 1,584.14 | 1,581.06 |
| 8 | Indemnizatii de hrana | 10.01.17 | 3,745.00 | | 958.00 | 914.00 | 898.00 | 975.00 | 3,857.35 | 3,842.37 | 3,834.88 |
| 9 | Contributii | 10.03 | 1,222.00 | | 289.00 | 304.00 | 296.00 | 333.00 | 1,258.66 | 1,253.77 | 1,251.33 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 1,222.00 | | 289.00 | 304.00 | 296.00 | 333.00 | 1,258.66 | 1,253.77 | 1,251.33 |
| 11 | Bunuri si servicii | 20 | 4,430.00 | | 1,380.00 | 811.00 | 682.00 | 1,557.00 | 4,562.90 | 4,545.18 | 4,536.32 |
| 12 | Bunuri si servicii | 20.01 | 2,234.00 | | 367.00 | 481.00 | 417.00 | 969.00 | 2,301.02 | 2,292.08 | 2,287.62 |
| 13 | Furnituri de birou | 20.01.01 | 8.00 | | 8.00 | | | | 8.24 | 8.21 | 8.19 |
| 14 | Materiale pentru curatenie | 20.01.02 | 97.00 | | 16.00 | 15.00 | | 66.00 | 99.91 | 99.52 | 99.33 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 310.00 | | 33.00 | 107.00 | 53.00 | 117.00 | 319.30 | 318.06 | 317.44 |
| 16 | Apa, canal si salubritate | 20.01.04 | 58.00 | | 10.00 | 11.00 | 11.00 | 26.00 | 59.74 | 59.51 | 59.39 |
| 17 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 120.00 | | 17.00 | 18.00 | 17.00 | 68.00 | 123.60 | 123.12 | 122.88 |
| 18 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 1,641.00 | | 283.00 | 330.00 | 336.00 | 692.00 | 1,690.23 | 1,683.67 | 1,680.38 |
| 19 | Reparatii curente | 20.02 | 778.00 | | 778.00 | | | | 801.34 | 798.23 | 796.67 |
| 20 | Hrana | 20.03 | 652.00 | | 91.00 | 149.00 | 73.00 | 339.00 | 671.56 | 668.95 | 667.65 |
| 21 | Hrana pentru oameni | 20.03.01 | 652.00 | | 91.00 | 149.00 | 73.00 | 339.00 | 671.56 | 668.95 | 667.65 |
| 22 | Medicamente si materiale sanitare | 20.04 | 166.00 | | 12.00 | 43.00 | 51.00 | 60.00 | 170.98 | 170.32 | 169.98 |
| 23 | Medicamente | 20.04.01 | 96.00 | | 5.00 | 24.00 | 29.00 | 38.00 | 98.88 | 98.50 | 98.30 |
| 24 | Materiale sanitare | 20.04.02 | 70.00 | | 7.00 | 19.00 | 22.00 | 22.00 | 72.10 | 71.82 | 71.68 |
| 25 | Alte cheltuieli | 20.30 | 600.00 | | 132.00 | 138.00 | 141.00 | 189.00 | 618.00 | 615.60 | 614.40 |
| 26 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 600.00 | | 132.00 | 138.00 | 141.00 | 189.00 | 618.00 | 615.60 | 614.40 |
| 27 | Asistenta sociala | 57 | 144,713.00 | | 34,062.00 | 35,714.00 | 36,974.00 | 37,963.00 | 149,054.39 | 148,475.54 | 148,186.11 |
| 28 | Ajutoare sociale | 57.02 | 144,713.00 | | 34,062.00 | 35,714.00 | 36,974.00 | 37,963.00 | 149,054.39 | 148,475.54 | 148,186.11 |
| 29 | Ajutoare sociale in numerar | 57.02.01 | 137,581.00 | | 32,520.00 | 34,183.00 | 35,071.00 | 35,807.00 | 141,708.43 | 141,158.11 | 140,882.94 |

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

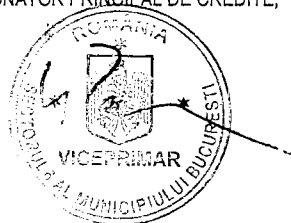
BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.05 Asistenta sociala in caz de boli si invaliditati

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 30 | Ajutoare sociale in natura | 57.02.02 | 7,132.00 | | 1,542.00 | 1,531.00 | 1,903.00 | 2,156.00 | 7,345.96 | 7,317.43 | 7,303.17 |
| 31 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |
| 32 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |
| 33 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |
| 34 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |
| 35 | Sectiunea de dezvoltare | SD | 8,003.00 | | 310.00 | 13.00 | 1,437.00 | 6,243.00 | 8,243.09 | 8,211.08 | 8,195.07 |
| 36 | Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03) | 60 | 3,979.00 | | | | | 3,979.00 | 4,098.37 | 4,082.45 | 4,074.50 |
| 37 | Fonduri europene nerambursabile | 60.01 | 3,343.00 | | | | | 3,343.00 | 3,443.29 | 3,429.92 | 3,423.23 |
| 38 | Sume aferente TVA | 60.03 | 636.00 | | | | | 636.00 | 655.08 | 652.54 | 651.26 |
| 39 | CHELTUIELI DE CAPITAL | 70 | 4,024.00 | | 310.00 | 13.00 | 1,437.00 | 2,264.00 | 4,144.72 | 4,128.62 | 4,120.58 |
| 40 | Active nefinanciare | 71 | 4,024.00 | | 310.00 | 13.00 | 1,437.00 | 2,264.00 | 4,144.72 | 4,128.62 | 4,120.58 |
| 41 | Active fixe (inclusiv reparatii capitale) | 71.01 | 4,024.00 | | 310.00 | 13.00 | 1,437.00 | 2,264.00 | 4,144.72 | 4,128.62 | 4,120.58 |
| 42 | Constructii | 71.01.01 | 3,629.00 | | | | 1,415.00 | 2,214.00 | 3,737.87 | 3,723.35 | 3,716.10 |
| 43 | Masini, echipamente si mijloace de transport | 71.01.02 | 17.00 | | | | 17.00 | | 17.51 | 17.44 | 17.41 |
| 44 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 13.00 | | | 13.00 | | | 13.39 | 13.34 | 13.31 |
| 45 | Alte active fixe | 71.01.30 | 365.00 | | 310.00 | | 5.00 | 50.00 | 375.95 | 374.49 | 373.76 |

ORDONATOR PRINCIPAL DE CREDITE,



DIRECTOR GENERAL,

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.05.02 Asistenta sociala in caz de invaliditate

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|-----------|-----------|-----------|------------|------------|------------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 214,570.00 | | 49,672.00 | 51,076.00 | 53,412.00 | 60,410.00 | 221,058.60 | 220,200.12 | 219,770.88 |
| 2 | Sectiunea de functionare | SF | 206,567.00 | | 49,362.00 | 51,063.00 | 51,975.00 | 54,167.00 | 212,815.51 | 211,989.04 | 211,575.81 |
| 3 | CHELTUIELI CURENTE | 01 | 206,617.00 | | 49,363.00 | 51,064.00 | 51,977.00 | 54,213.00 | 212,815.51 | 211,989.04 | 211,575.81 |
| 4 | Cheltuieli de personal | 10 | 57,474.00 | | 13,921.00 | 14,539.00 | 14,321.00 | 14,693.00 | 59,198.22 | 58,968.32 | 58,853.38 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 56,252.00 | | 13,632.00 | 14,235.00 | 14,025.00 | 14,360.00 | 57,939.56 | 57,714.55 | 57,602.05 |
| 6 | Salarii de baza | 10.01.01 | 50,963.00 | | 12,318.00 | 12,820.00 | 12,754.00 | 13,071.00 | 52,491.89 | 52,288.04 | 52,186.11 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 1,544.00 | | 356.00 | 501.00 | 373.00 | 314.00 | 1,590.32 | 1,584.14 | 1,581.06 |
| 8 | Indemnizatii de hrana | 10.01.17 | 3,745.00 | | 958.00 | 914.00 | 898.00 | 975.00 | 3,857.35 | 3,842.37 | 3,834.88 |
| 9 | Contributii | 10.03 | 1,222.00 | | 289.00 | 304.00 | 296.00 | 333.00 | 1,258.66 | 1,253.77 | 1,251.33 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 1,222.00 | | 289.00 | 304.00 | 296.00 | 333.00 | 1,258.66 | 1,253.77 | 1,251.33 |
| 11 | Bunuri si servicii | 20 | 4,430.00 | | 1,380.00 | 811.00 | 682.00 | 1,557.00 | 4,562.90 | 4,545.18 | 4,536.32 |
| 12 | Bunuri si servicii | 20.01 | 2,234.00 | | 367.00 | 481.00 | 417.00 | 969.00 | 2,301.02 | 2,292.08 | 2,287.62 |
| 13 | Furnituri de birou | 20.01.01 | 8.00 | | 8.00 | | | | 8.24 | 8.21 | 8.19 |
| 14 | Materiale pentru curatenie | 20.01.02 | 97.00 | | 16.00 | 15.00 | | 66.00 | 99.91 | 99.52 | 99.33 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 310.00 | | 33.00 | 107.00 | 53.00 | 117.00 | 319.30 | 318.06 | 317.44 |
| 16 | Apa, canal si salubritate | 20.01.04 | 58.00 | | 10.00 | 11.00 | 11.00 | 26.00 | 59.74 | 59.51 | 59.39 |
| 17 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 120.00 | | 17.00 | 18.00 | 17.00 | 68.00 | 123.60 | 123.12 | 122.88 |
| 18 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 1,641.00 | | 283.00 | 330.00 | 336.00 | 692.00 | 1,690.23 | 1,683.67 | 1,680.38 |
| 19 | Reparatii curente | 20.02 | 778.00 | | 778.00 | | | | 801.34 | 798.23 | 796.67 |
| 20 | Hrana | 20.03 | 652.00 | | 91.00 | 149.00 | 73.00 | 339.00 | 671.56 | 668.95 | 667.65 |
| 21 | Hrana pentru oameni | 20.03.01 | 652.00 | | 91.00 | 149.00 | 73.00 | 339.00 | 671.56 | 668.95 | 667.65 |
| 22 | Medicamente si materiale sanitare | 20.04 | 166.00 | | 12.00 | 43.00 | 51.00 | 60.00 | 170.98 | 170.32 | 169.98 |
| 23 | Medicamente | 20.04.01 | 96.00 | | 5.00 | 24.00 | 29.00 | 38.00 | 98.88 | 98.50 | 98.30 |
| 24 | Materiale sanitare | 20.04.02 | 70.00 | | 7.00 | 19.00 | 22.00 | 22.00 | 72.10 | 71.82 | 71.68 |
| 25 | Alte cheltuieli | 20.30 | 600.00 | | 132.00 | 138.00 | 141.00 | 189.00 | 618.00 | 615.60 | 614.40 |
| 26 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 600.00 | | 132.00 | 138.00 | 141.00 | 189.00 | 618.00 | 615.60 | 614.40 |
| 27 | Asistenta sociala | 57 | 144,713.00 | | 34,062.00 | 35,714.00 | 36,974.00 | 37,963.00 | 149,054.39 | 148,475.54 | 148,186.11 |
| 28 | Ajutoare sociale | 57.02 | 144,713.00 | | 34,062.00 | 35,714.00 | 36,974.00 | 37,963.00 | 149,054.39 | 148,475.54 | 148,186.11 |
| 29 | Ajutoare sociale in numerar | 57.02.01 | 137,581.00 | | 32,520.00 | 34,183.00 | 35,071.00 | 35,807.00 | 141,708.43 | 141,158.11 | 140,882.94 |

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.05.02 Asistenta sociala in caz de invaliditate

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 30 | Ajutoare sociale in natura | 57.02.02 | 7,132.00 | | 1,542.00 | 1,531.00 | 1,903.00 | 2,156.00 | 7,345.96 | 7,317.43 | 7,303.17 |
| 31 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |
| 32 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |
| 33 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |
| 34 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |
| 35 | Sectiunea de dezvoltare | SD | 8,003.00 | | 310.00 | 13.00 | 1,437.00 | 6,243.00 | 8,243.09 | 8,211.08 | 8,195.07 |
| 36 | Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03) | 60 | 3,979.00 | | | | | 3,979.00 | 4,098.37 | 4,082.45 | 4,074.50 |
| 37 | Fonduri europene nerambursabile | 60.01 | 3,343.00 | | | | | 3,343.00 | 3,443.29 | 3,429.92 | 3,423.23 |
| 38 | Sume aferente TVA | 60.03 | 636.00 | | | | | 636.00 | 655.08 | 652.54 | 651.26 |
| 39 | CHELTUIELI DE CAPITAL | 70 | 4,024.00 | | 310.00 | 13.00 | 1,437.00 | 2,264.00 | 4,144.72 | 4,128.62 | 4,120.58 |
| 40 | Active nefinanciare | 71 | 4,024.00 | | 310.00 | 13.00 | 1,437.00 | 2,264.00 | 4,144.72 | 4,128.62 | 4,120.58 |
| 41 | Active fixe (inclusiv reparatii capitale) | 71.01 | 4,024.00 | | 310.00 | 13.00 | 1,437.00 | 2,264.00 | 4,144.72 | 4,128.62 | 4,120.58 |
| 42 | Constructii | 71.01.01 | 3,629.00 | | | | | 1,415.00 | 2,214.00 | 3,737.87 | 3,723.35 |
| 43 | Masini, echipamente si mijloace de transport | 71.01.02 | 17.00 | | | | | 17.00 | 17.51 | 17.44 | 17.41 |
| 44 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 13.00 | | | | | 13.00 | 13.39 | 13.34 | 13.31 |
| 45 | Alte active fixe | 71.01.30 | 365.00 | | 310.00 | | 5.00 | 50.00 | 375.95 | 374.49 | 373.76 |

ORDONATOR PRINCIPAL DE CREDITE



DIRECTOR GENERAL

BUGET DE CHELTUIELI PENTRU ANUL 2025

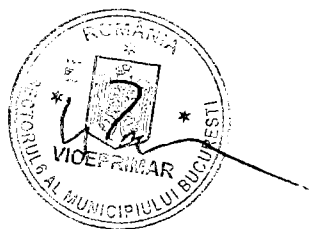
68.02.05.02 As soc Drepturi persoane cu handicap

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|-----------|-----------|-----------|------------|------------|------------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 142,313.00 | | 33,474.00 | 35,109.00 | 36,376.00 | 37,354.00 | 146,582.39 | 146,013.14 | 145,728.51 |
| 2 | Sectiunea de functionare | SF | 142,313.00 | | 33,474.00 | 35,109.00 | 36,376.00 | 37,354.00 | 146,582.39 | 146,013.14 | 145,728.51 |
| 3 | CHELTUIELI CURENTE | 01 | 142,313.00 | | 33,474.00 | 35,109.00 | 36,376.00 | 37,354.00 | 146,582.39 | 146,013.14 | 145,728.51 |
| 4 | Bunuri si servicii | 20 | 600.00 | | 132.00 | 138.00 | 141.00 | 189.00 | 618.00 | 615.60 | 614.40 |
| 5 | Alte cheltuieli | 20.30 | 600.00 | | 132.00 | 138.00 | 141.00 | 189.00 | 618.00 | 615.60 | 614.40 |
| 6 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 600.00 | | 132.00 | 138.00 | 141.00 | 189.00 | 618.00 | 615.60 | 614.40 |
| 7 | Asistenta sociala | 57 | 141,713.00 | | 33,342.00 | 34,971.00 | 36,235.00 | 37,165.00 | 145,964.39 | 145,397.54 | 145,114.11 |
| 8 | Ajutoare sociale | 57.02 | 141,713.00 | | 33,342.00 | 34,971.00 | 36,235.00 | 37,165.00 | 145,964.39 | 145,397.54 | 145,114.11 |
| 9 | Ajutoare sociale in numerar | 57.02.01 | 137,581.00 | | 32,520.00 | 34,183.00 | 35,071.00 | 35,807.00 | 141,708.43 | 141,158.11 | 140,882.94 |
| 10 | Ajutoare sociale in natura | 57.02.02 | 4,132.00 | | 822.00 | 788.00 | 1,164.00 | 1,358.00 | 4,255.96 | 4,239.43 | 4,231.17 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



BUGET DE CHELTUIELI PENTRU ANUL 2025

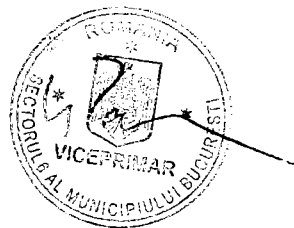
68.02.05.02 C Brancusi DGAS C Brancusi

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 8,141.00 | | 310.00 | 18.00 | 1,428.00 | 6,385.00 | 8,385.23 | 8,352.67 | 8,336.38 |
| 2 | Sectiunea de functionare | SF | 223.00 | | | 18.00 | 13.00 | 192.00 | 229.69 | 228.80 | 228.35 |
| 3 | CHELTUIELI CURENTE | 01 | 223.00 | | | 18.00 | 13.00 | 192.00 | 229.69 | 228.80 | 228.35 |
| 4 | Bunuri si servicii | 20 | 223.00 | | | 18.00 | 13.00 | 192.00 | 229.69 | 228.80 | 228.35 |
| 5 | Bunuri si servicii | 20.01 | 223.00 | | | 18.00 | 13.00 | 192.00 | 229.69 | 228.80 | 228.35 |
| 6 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 223.00 | | | 18.00 | 13.00 | 192.00 | 229.69 | 228.80 | 228.35 |
| 7 | Sectiunea de dezvoltare | SD | 7,918.00 | | 310.00 | | 1,415.00 | 6,193.00 | 8,155.54 | 8,123.87 | 8,108.03 |
| 8 | Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03) | 60 | 3,979.00 | | | | | 3,979.00 | 4,098.37 | 4,082.45 | 4,074.50 |
| 9 | Fonduri europene nerambursabile | 60.01 | 3,343.00 | | | | | 3,343.00 | 3,443.29 | 3,429.92 | 3,423.23 |
| 10 | Sume aferente TVA | 60.03 | 636.00 | | | | | 636.00 | 655.08 | 652.54 | 651.26 |
| 11 | CHELTUIELI DE CAPITAL | 70 | 3,939.00 | | 310.00 | | 1,415.00 | 2,214.00 | 4,057.17 | 4,041.41 | 4,033.54 |
| 12 | Active nefinanciare | 71 | 3,939.00 | | 310.00 | | 1,415.00 | 2,214.00 | 4,057.17 | 4,041.41 | 4,033.54 |
| 13 | Active fixe (inclusiv reparatii capitale) | 71.01 | 3,939.00 | | 310.00 | | 1,415.00 | 2,214.00 | 4,057.17 | 4,041.41 | 4,033.54 |
| 14 | Constructii | 71.01.01 | 3,629.00 | | | | 1,415.00 | 2,214.00 | 3,737.87 | 3,723.35 | 3,716.10 |
| 15 | Alte active fixe | 71.01.30 | 310.00 | | 310.00 | | | | 319.30 | 318.06 | 317.44 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.05.02 CZ si CRRN Centrul de zi si CRRN

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 9,621.00 | | 2,808.00 | 2,307.00 | 1,932.00 | 2,574.00 | 9,909.63 | 9,871.15 | 9,851.90 |
| 2 | Sectiunea de functionare | SF | 9,536.00 | | 2,808.00 | 2,294.00 | 1,910.00 | 2,524.00 | 9,822.08 | 9,783.94 | 9,764.86 |
| 3 | CHELTUIELI CURENTE | 01 | 9,536.00 | | 2,808.00 | 2,294.00 | 1,910.00 | 2,524.00 | 9,822.08 | 9,783.94 | 9,764.86 |
| 4 | Cheltuieli de personal | 10 | 5,929.00 | | 1,560.00 | 1,639.00 | 1,382.00 | 1,348.00 | 6,106.87 | 6,083.15 | 6,071.30 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 5,795.00 | | 1,525.00 | 1,603.00 | 1,352.00 | 1,315.00 | 5,968.85 | 5,945.67 | 5,934.08 |
| 6 | Salarii de baza | 10.01.01 | 4,211.00 | | 1,142.00 | 1,134.00 | 954.00 | 981.00 | 4,337.33 | 4,320.49 | 4,312.06 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 1,410.00 | | 337.00 | 427.00 | 357.00 | 289.00 | 1,452.30 | 1,446.66 | 1,443.84 |
| 8 | Indemnizatii de hrana | 10.01.17 | 174.00 | | 46.00 | 42.00 | 41.00 | 45.00 | 179.22 | 178.52 | 178.18 |
| 9 | Contributii | 10.03 | 134.00 | | 35.00 | 36.00 | 30.00 | 33.00 | 138.02 | 137.48 | 137.22 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 134.00 | | 35.00 | 36.00 | 30.00 | 33.00 | 138.02 | 137.48 | 137.22 |
| 11 | Bunuri si servicii | 20 | 3,607.00 | | 1,248.00 | 655.00 | 528.00 | 1,176.00 | 3,715.21 | 3,700.78 | 3,693.57 |
| 12 | Bunuri si servicii | 20.01 | 2,011.00 | | 367.00 | 463.00 | 404.00 | 777.00 | 2,071.33 | 2,063.29 | 2,059.26 |
| 13 | Furnituri de birou | 20.01.01 | 8.00 | | 8.00 | | | | 8.24 | 8.21 | 8.19 |
| 14 | Materiale pentru curatenie | 20.01.02 | 97.00 | | 16.00 | 15.00 | | 66.00 | 99.91 | 99.52 | 99.33 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 310.00 | | 33.00 | 107.00 | 53.00 | 117.00 | 319.30 | 318.06 | 317.44 |
| 16 | Apa, canal si salubritate | 20.01.04 | 58.00 | | 10.00 | 11.00 | 11.00 | 26.00 | 59.74 | 59.51 | 59.39 |
| 17 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 120.00 | | 17.00 | 18.00 | 17.00 | 68.00 | 123.60 | 123.12 | 122.88 |
| 18 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 1,418.00 | | 283.00 | 312.00 | 323.00 | 500.00 | 1,460.54 | 1,454.87 | 1,452.03 |
| 19 | Reparatii curente | 20.02 | 778.00 | | 778.00 | | | | 801.34 | 798.23 | 796.67 |
| 20 | Hrana | 20.03 | 652.00 | | 91.00 | 149.00 | 73.00 | 339.00 | 671.56 | 668.95 | 667.65 |
| 21 | Hrana pentru oameni | 20.03.01 | 652.00 | | 91.00 | 149.00 | 73.00 | 339.00 | 671.56 | 668.95 | 667.65 |
| 22 | Medicamente si materiale sanitare | 20.04 | 166.00 | | 12.00 | 43.00 | 51.00 | 60.00 | 170.98 | 170.32 | 169.98 |
| 23 | Medicamente | 20.04.01 | 96.00 | | 5.00 | 24.00 | 29.00 | 38.00 | 98.88 | 98.50 | 98.30 |
| 24 | Materiale sanitare | 20.04.02 | 70.00 | | 7.00 | 19.00 | 22.00 | 22.00 | 72.10 | 71.82 | 71.68 |
| 25 | Sectiunea de dezvoltare | SD | 85.00 | | | 13.00 | 22.00 | 50.00 | 87.55 | 87.21 | 87.04 |
| 26 | CHELTUIELI DE CAPITAL | 70 | 85.00 | | | 13.00 | 22.00 | 50.00 | 87.55 | 87.21 | 87.04 |
| 27 | Active nefinanciare | 71 | 85.00 | | | 13.00 | 22.00 | 50.00 | 87.55 | 87.21 | 87.04 |
| 28 | Active fixe (inclusiv reparatii capitale) | 71.01 | 85.00 | | | 13.00 | 22.00 | 50.00 | 87.55 | 87.21 | 87.04 |
| 29 | Masini, echipamente si mijloace de transport | 71.01.02 | 17.00 | | | | 17.00 | | 17.51 | 17.44 | 17.41 |

BUGET DE CHELTUIELI PENTRU ANUL 2025

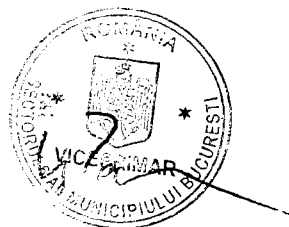
68.02.05.02 CZ si CRRN Centrul de zi si CRRN

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|-------|-------|-------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 | |
| 30 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 13.00 | | | 13.00 | | | | 13.39 | 13.34 | 13.31 |
| 31 | Alte active fixe | 71.01.30 | 55.00 | | | | 5.00 | 50.00 | | 56.65 | 56.43 | 56.32 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



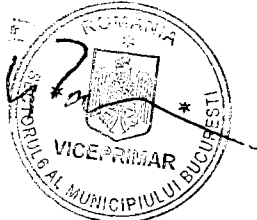
BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.05.02 Dr asistentilor Drepturi asistenti personali

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 54,495.00 | | 13,080.00 | 13,642.00 | 13,676.00 | 14,097.00 | 56,181.35 | 55,963.17 | 55,854.08 |
| 2 | Sectiunea de functionare | SF | 54,495.00 | | 13,080.00 | 13,642.00 | 13,676.00 | 14,097.00 | 56,181.35 | 55,963.17 | 55,854.08 |
| 3 | CHELTUIELI CURENTE | 01 | 54,545.00 | | 13,081.00 | 13,643.00 | 13,678.00 | 14,143.00 | 56,181.35 | 55,963.17 | 55,854.08 |
| 4 | Cheltuieli de personal | 10 | 51,545.00 | | 12,361.00 | 12,900.00 | 12,939.00 | 13,345.00 | 53,091.35 | 52,885.17 | 52,782.08 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 50,457.00 | | 12,107.00 | 12,632.00 | 12,673.00 | 13,045.00 | 51,970.71 | 51,768.88 | 51,667.97 |
| 6 | Salarii de baza | 10.01.01 | 46,752.00 | | 11,176.00 | 11,686.00 | 11,800.00 | 12,090.00 | 48,154.56 | 47,967.55 | 47,874.05 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 134.00 | | 19.00 | 74.00 | 16.00 | 25.00 | 138.02 | 137.48 | 137.22 |
| 8 | Indemnizatii de hrana | 10.01.17 | 3,571.00 | | 912.00 | 872.00 | 857.00 | 930.00 | 3,678.13 | 3,663.85 | 3,656.70 |
| 9 | Contributii | 10.03 | 1,088.00 | | 254.00 | 268.00 | 266.00 | 300.00 | 1,120.64 | 1,116.29 | 1,114.11 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 1,088.00 | | 254.00 | 268.00 | 266.00 | 300.00 | 1,120.64 | 1,116.29 | 1,114.11 |
| 11 | Asistenta sociala | 57 | 3,000.00 | | 720.00 | 743.00 | 739.00 | 798.00 | 3,090.00 | 3,078.00 | 3,072.00 |
| 12 | Ajutoare sociale | 57.02 | 3,000.00 | | 720.00 | 743.00 | 739.00 | 798.00 | 3,090.00 | 3,078.00 | 3,072.00 |
| 13 | Ajutoare sociale in natura | 57.02.02 | 3,000.00 | | 720.00 | 743.00 | 739.00 | 798.00 | 3,090.00 | 3,078.00 | 3,072.00 |
| 14 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |
| 15 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |
| 16 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |
| 17 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -50.00 | | -1.00 | -1.00 | -2.00 | -46.00 | | | |

ORDONATOR PRINCIPAL DE CREDITE,



DIRECTOR GENERAL,

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.06 Asistenta sociala pentru familie si copii

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 50,215.00 | | 10,716.00 | 14,233.00 | 11,358.00 | 13,908.00 | 51,721.45 | 51,520.59 | 51,420.16 |
| 2 | Sectiunea de functionare | SF | 46,809.00 | | 10,699.00 | 13,728.00 | 10,529.00 | 11,853.00 | 48,213.27 | 48,026.03 | 47,932.42 |
| 3 | CHELTUIELI CURENTE | 01 | 46,809.00 | | 10,699.00 | 13,728.00 | 10,529.00 | 11,853.00 | 48,213.27 | 48,026.03 | 47,932.42 |
| 4 | Cheltuieli de personal | 10 | 27,692.00 | | 7,811.00 | 7,298.00 | 6,373.00 | 6,210.00 | 28,522.76 | 28,411.99 | 28,356.61 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 27,094.00 | | 7,643.00 | 7,142.00 | 6,239.00 | 6,070.00 | 27,906.82 | 27,798.44 | 27,744.26 |
| 6 | Salarii de baza | 10.01.01 | 21,393.00 | | 5,940.00 | 5,490.00 | 5,117.00 | 4,846.00 | 22,034.79 | 21,949.22 | 21,906.43 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 4,880.00 | | 1,492.00 | 1,434.00 | 940.00 | 1,014.00 | 5,026.40 | 5,006.88 | 4,997.12 |
| 8 | Indemnizatii de hrana | 10.01.17 | 821.00 | | 211.00 | 218.00 | 182.00 | 210.00 | 845.63 | 842.35 | 840.70 |
| 9 | Contributii | 10.03 | 598.00 | | 168.00 | 156.00 | 134.00 | 140.00 | 615.94 | 613.55 | 612.35 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 598.00 | | 168.00 | 156.00 | 134.00 | 140.00 | 615.94 | 613.55 | 612.35 |
| 11 | Bunuri si servicii | 20 | 15,699.00 | | 2,408.00 | 5,390.00 | 3,279.00 | 4,622.00 | 16,169.97 | 16,107.17 | 16,075.78 |
| 12 | Bunuri si servicii | 20.01 | 8,163.00 | | 1,635.00 | 2,962.00 | 1,483.00 | 2,083.00 | 8,407.89 | 8,375.24 | 8,358.91 |
| 13 | Furnituri de birou | 20.01.01 | 50.00 | | | 1.00 | | 49.00 | 51.50 | 51.30 | 51.20 |
| 14 | Materiale pentru curatenie | 20.01.02 | 200.00 | | 45.00 | 97.00 | | 58.00 | 206.00 | 205.20 | 204.80 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 880.00 | | 214.00 | 271.00 | 138.00 | 257.00 | 906.40 | 902.88 | 901.12 |
| 16 | Apa, canal si salubritate | 20.01.04 | 250.00 | | 43.00 | 57.00 | 63.00 | 87.00 | 257.50 | 256.50 | 256.00 |
| 17 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 419.00 | | 102.00 | 103.00 | 107.00 | 107.00 | 431.57 | 429.89 | 429.06 |
| 18 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 6,364.00 | | 1,231.00 | 2,433.00 | 1,175.00 | 1,525.00 | 6,554.92 | 6,529.46 | 6,516.74 |
| 19 | Reparatii curente | 20.02 | 4,475.00 | | | 1,750.00 | 1,255.00 | 1,470.00 | 4,609.25 | 4,591.35 | 4,582.40 |
| 20 | Hrana | 20.03 | 1,840.00 | | 475.00 | 410.00 | 155.00 | 800.00 | 1,895.20 | 1,887.84 | 1,884.16 |
| 21 | Hrana pentru oameni | 20.03.01 | 1,840.00 | | 475.00 | 410.00 | 155.00 | 800.00 | 1,895.20 | 1,887.84 | 1,884.16 |
| 22 | Medicamente si materiale sanitare | 20.04 | 113.00 | | 15.00 | 31.00 | 22.00 | 45.00 | 116.39 | 115.94 | 115.71 |
| 23 | Medicamente | 20.04.01 | 90.00 | | 7.00 | 28.00 | 17.00 | 38.00 | 92.70 | 92.34 | 92.16 |
| 24 | Materiale sanitare | 20.04.02 | 23.00 | | 8.00 | 3.00 | 5.00 | 7.00 | 23.69 | 23.60 | 23.55 |
| 25 | Bunuri de natura obiectelor de inventar | 20.05 | 158.00 | | 80.00 | 32.00 | 46.00 | | 162.74 | 162.11 | 161.79 |
| 26 | Alte obiecte de inventar | 20.05.30 | 158.00 | | 80.00 | 32.00 | 46.00 | | 162.74 | 162.11 | 161.79 |
| 27 | Alte cheltuieli | 20.30 | 950.00 | | 203.00 | 205.00 | 318.00 | 224.00 | 978.50 | 974.70 | 972.80 |
| 28 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 950.00 | | 203.00 | 205.00 | 318.00 | 224.00 | 978.50 | 974.70 | 972.80 |
| 29 | Asistenta sociala | 57 | 1,376.00 | | 295.00 | 342.00 | 318.00 | 421.00 | 1,417.28 | 1,411.78 | 1,409.02 |

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

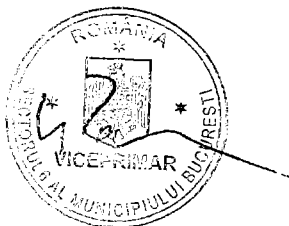
BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.06 Asistenta sociala pentru familie si copii

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 30 | Ajutoare sociale | 57.02 | 1,376.00 | | 295.00 | 342.00 | 318.00 | 421.00 | 1,417.28 | 1,411.78 | 1,409.02 |
| 31 | Ajutoare sociale in numerar | 57.02.01 | 1,376.00 | | 295.00 | 342.00 | 318.00 | 421.00 | 1,417.28 | 1,411.78 | 1,409.02 |
| 32 | Alte cheltuieli | 59 | 2,042.00 | | 185.00 | 698.00 | 559.00 | 600.00 | 2,103.26 | 2,095.09 | 2,091.01 |
| 33 | Asociatii si fundatii | 59.11 | 2,042.00 | | 185.00 | 698.00 | 559.00 | 600.00 | 2,103.26 | 2,095.09 | 2,091.01 |
| 34 | Sectiunea de dezvoltare | SD | 3,406.00 | | 17.00 | 505.00 | 829.00 | 2,055.00 | 3,508.18 | 3,494.56 | 3,487.74 |
| 35 | PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 56 | 3,296.00 | | 17.00 | 488.00 | 784.00 | 2,007.00 | 3,394.88 | 3,381.70 | 3,375.10 |
| 36 | Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 | 56.49 | 3,296.00 | | 17.00 | 488.00 | 784.00 | 2,007.00 | 3,394.88 | 3,381.70 | 3,375.10 |
| 37 | Finantare nationala | 56.49.01 | 1,978.00 | | 10.00 | 292.00 | 471.00 | 1,205.00 | 2,037.34 | 2,029.43 | 2,025.47 |
| 38 | Finantare externa nerambursabila | 56.49.02 | 1,318.00 | | 7.00 | 196.00 | 313.00 | 802.00 | 1,357.54 | 1,352.27 | 1,349.63 |
| 39 | CHELTUIELI DE CAPITAL | 70 | 110.00 | | | 17.00 | 45.00 | 48.00 | 113.30 | 112.86 | 112.64 |
| 40 | Active nefinanciare | 71 | 110.00 | | | 17.00 | 45.00 | 48.00 | 113.30 | 112.86 | 112.64 |
| 41 | Active fixe (inclusiv reparatii capitale) | 71.01 | 110.00 | | | 17.00 | 45.00 | 48.00 | 113.30 | 112.86 | 112.64 |
| 42 | Masini, echipamente si mijloace de transport | 71.01.02 | 40.00 | | | | | 40.00 | 41.20 | 41.04 | 40.96 |
| 43 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 70.00 | | | 17.00 | 45.00 | 8.00 | 72.10 | 71.82 | 71.68 |

ORDONATOR PRINCIPAL DE CREDITE,



DIRECTOR GENERAL,

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.06 DGASPC Asistenta sociala pentru familie si copii DGASPC

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 50,215.00 | | 10,716.00 | 14,233.00 | 11,358.00 | 13,908.00 | 51,721.45 | 51,520.59 | 51,420.16 |
| 2 | Sectiunea de functionare | SF | 46,809.00 | | 10,699.00 | 13,728.00 | 10,529.00 | 11,853.00 | 48,213.27 | 48,026.03 | 47,932.42 |
| 3 | CHELTUIELI CURENTE | 01 | 46,809.00 | | 10,699.00 | 13,728.00 | 10,529.00 | 11,853.00 | 48,213.27 | 48,026.03 | 47,932.42 |
| 4 | Cheltuieli de personal | 10 | 27,692.00 | | 7,811.00 | 7,298.00 | 6,373.00 | 6,210.00 | 28,522.76 | 28,411.99 | 28,356.61 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 27,094.00 | | 7,643.00 | 7,142.00 | 6,239.00 | 6,070.00 | 27,906.82 | 27,798.44 | 27,744.26 |
| 6 | Salarii de baza | 10.01.01 | 21,393.00 | | 5,940.00 | 5,490.00 | 5,117.00 | 4,846.00 | 22,034.79 | 21,949.22 | 21,906.43 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 4,880.00 | | 1,492.00 | 1,434.00 | 940.00 | 1,014.00 | 5,026.40 | 5,006.88 | 4,997.12 |
| 8 | Indemnizatii de hrana | 10.01.17 | 821.00 | | 211.00 | 218.00 | 182.00 | 210.00 | 845.63 | 842.35 | 840.70 |
| 9 | Contributii | 10.03 | 598.00 | | 168.00 | 156.00 | 134.00 | 140.00 | 615.94 | 613.55 | 612.35 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 598.00 | | 168.00 | 156.00 | 134.00 | 140.00 | 615.94 | 613.55 | 612.35 |
| 11 | Bunuri si servicii | 20 | 15,699.00 | | 2,408.00 | 5,390.00 | 3,279.00 | 4,622.00 | 16,169.97 | 16,107.17 | 16,075.78 |
| 12 | Bunuri si servicii | 20.01 | 8,163.00 | | 1,635.00 | 2,962.00 | 1,483.00 | 2,083.00 | 8,407.89 | 8,375.24 | 8,358.91 |
| 13 | Furnituri de birou | 20.01.01 | 50.00 | | | 1.00 | | 49.00 | 51.50 | 51.30 | 51.20 |
| 14 | Materiale pentru curatenie | 20.01.02 | 200.00 | | 45.00 | 97.00 | | 58.00 | 206.00 | 205.20 | 204.80 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 880.00 | | 214.00 | 271.00 | 138.00 | 257.00 | 906.40 | 902.88 | 901.12 |
| 16 | Apa, canal si salubritate | 20.01.04 | 250.00 | | 43.00 | 57.00 | 63.00 | 87.00 | 257.50 | 256.50 | 256.00 |
| 17 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 419.00 | | 102.00 | 103.00 | 107.00 | 107.00 | 431.57 | 429.89 | 429.06 |
| 18 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 6,364.00 | | 1,231.00 | 2,433.00 | 1,175.00 | 1,525.00 | 6,554.92 | 6,529.46 | 6,516.74 |
| 19 | Reparatii curente | 20.02 | 4,475.00 | | | 1,750.00 | 1,255.00 | 1,470.00 | 4,609.25 | 4,591.35 | 4,582.40 |
| 20 | Hrana | 20.03 | 1,840.00 | | 475.00 | 410.00 | 155.00 | 800.00 | 1,895.20 | 1,887.84 | 1,884.16 |
| 21 | Hrana pentru oameni | 20.03.01 | 1,840.00 | | 475.00 | 410.00 | 155.00 | 800.00 | 1,895.20 | 1,887.84 | 1,884.16 |
| 22 | Medicamente si materiale sanitare | 20.04 | 113.00 | | 15.00 | 31.00 | 22.00 | 45.00 | 116.39 | 115.94 | 115.71 |
| 23 | Medicamente | 20.04.01 | 90.00 | | 7.00 | 28.00 | 17.00 | 38.00 | 92.70 | 92.34 | 92.16 |
| 24 | Materiale sanitare | 20.04.02 | 23.00 | | 8.00 | 3.00 | 5.00 | 7.00 | 23.69 | 23.60 | 23.55 |
| 25 | Bunuri de natura obiectelor de in inventar | 20.05 | 158.00 | | 80.00 | 32.00 | 46.00 | | 162.74 | 162.11 | 161.79 |
| 26 | Alte obiecte de inventar | 20.05.30 | 158.00 | | 80.00 | 32.00 | 46.00 | | 162.74 | 162.11 | 161.79 |
| 27 | Alte cheltuieli | 20.30 | 950.00 | | 203.00 | 205.00 | 318.00 | 224.00 | 978.50 | 974.70 | 972.80 |
| 28 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 950.00 | | 203.00 | 205.00 | 318.00 | 224.00 | 978.50 | 974.70 | 972.80 |
| 29 | Asistenta sociala | 57 | 1,376.00 | | 295.00 | 342.00 | 318.00 | 421.00 | 1,417.28 | 1,411.78 | 1,409.02 |

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.06 DGASPC Asistenta sociala pentru familie si copii DGASPC

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 30 | Ajutoare sociale | 57.02 | 1,376.00 | | 295.00 | 342.00 | 318.00 | 421.00 | 1,417.28 | 1,411.78 | 1,409.02 |
| 31 | Ajutoare sociale in numerar | 57.02.01 | 1,376.00 | | 295.00 | 342.00 | 318.00 | 421.00 | 1,417.28 | 1,411.78 | 1,409.02 |
| 32 | Alte cheltuieli | 59 | 2,042.00 | | 185.00 | 698.00 | 559.00 | 600.00 | 2,103.26 | 2,095.09 | 2,091.01 |
| 33 | Asociatii si fundatii | 59.11 | 2,042.00 | | 185.00 | 698.00 | 559.00 | 600.00 | 2,103.26 | 2,095.09 | 2,091.01 |
| 34 | Sectiunea de dezvoltare | SD | 3,406.00 | | 17.00 | 505.00 | 829.00 | 2,055.00 | 3,508.18 | 3,494.56 | 3,487.74 |
| 35 | PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 56 | 3,296.00 | | 17.00 | 488.00 | 784.00 | 2,007.00 | 3,394.88 | 3,381.70 | 3,375.10 |
| 36 | Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 | 56.49 | 3,296.00 | | 17.00 | 488.00 | 784.00 | 2,007.00 | 3,394.88 | 3,381.70 | 3,375.10 |
| 37 | Finantare nationala | 56.49.01 | 1,978.00 | | 10.00 | 292.00 | 471.00 | 1,205.00 | 2,037.34 | 2,029.43 | 2,025.47 |
| 38 | Finantare externa nerambursabila | 56.49.02 | 1,318.00 | | 7.00 | 196.00 | 313.00 | 802.00 | 1,357.54 | 1,352.27 | 1,349.63 |
| 39 | CHELTUIELI DE CAPITAL | 70 | 110.00 | | | 17.00 | 45.00 | 48.00 | 113.30 | 112.86 | 112.64 |
| 40 | Active nefinanciare | 71 | 110.00 | | | 17.00 | 45.00 | 48.00 | 113.30 | 112.86 | 112.64 |
| 41 | Active fixe (inclusiv reparatii capitale) | 71.01 | 110.00 | | | 17.00 | 45.00 | 48.00 | 113.30 | 112.86 | 112.64 |
| 42 | Masini, echipamente si mijloace de transport | 71.01.02 | 40.00 | | | | | 40.00 | 41.20 | 41.04 | 40.96 |
| 43 | Mobilier, aparatura biroutica si alte active corporale | 71.01.03 | 70.00 | | | 17.00 | 45.00 | 8.00 | 72.10 | 71.82 | 71.68 |

ORDONATOR PRINCIPAL DE CREDITE,



DIRECTOR GENERAL,

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.15 Prevenirea excluderii sociale

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 1,616.00 | | 4.00 | 2.00 | 332.00 | 1,278.00 | 1,664.48 | 1,658.02 | 1,654.78 |
| 2 | Sectiunea de functionare | SF | 1,616.00 | | 4.00 | 2.00 | 332.00 | 1,278.00 | 1,664.48 | 1,658.02 | 1,654.78 |
| 3 | CHELTUIELI CURENTE | 01 | 1,616.00 | | 4.00 | 2.00 | 332.00 | 1,278.00 | 1,664.48 | 1,658.02 | 1,654.78 |
| 4 | Bunuri si servicii | 20 | 1,296.00 | | | | 308.00 | 988.00 | 1,334.88 | 1,329.70 | 1,327.10 |
| 5 | Hrana | 20.03 | 1,296.00 | | | | 308.00 | 988.00 | 1,334.88 | 1,329.70 | 1,327.10 |
| 6 | Hrana pentru oameni | 20.03.01 | 1,296.00 | | | | 308.00 | 988.00 | 1,334.88 | 1,329.70 | 1,327.10 |
| 7 | Asistenta sociala | 57 | 320.00 | | 4.00 | 2.00 | 24.00 | 290.00 | 329.60 | 328.32 | 327.68 |
| 8 | Ajutoare sociale | 57.02 | 320.00 | | 4.00 | 2.00 | 24.00 | 290.00 | 329.60 | 328.32 | 327.68 |
| 9 | Ajutoare sociale in numerar | 57.02.01 | 320.00 | | 4.00 | 2.00 | 24.00 | 290.00 | 329.60 | 328.32 | 327.68 |

ORDONATOR PRINCIPAL DE CREDITE,



DIRECTOR GENERAL,

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

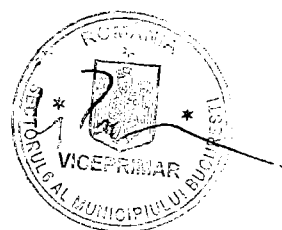
68.02.15.01 Ajutor social

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|----------|--------|--------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 320.00 | | 4.00 | 2.00 | 24.00 | 290.00 | 329.60 | 328.32 | 327.68 |
| 2 | Sectiunea de functionare | SF | 320.00 | | 4.00 | 2.00 | 24.00 | 290.00 | 329.60 | 328.32 | 327.68 |
| 3 | CHELTUIELI CURENTE | 01 | 320.00 | | 4.00 | 2.00 | 24.00 | 290.00 | 329.60 | 328.32 | 327.68 |
| 4 | Asistenta sociala | 57 | 320.00 | | 4.00 | 2.00 | 24.00 | 290.00 | 329.60 | 328.32 | 327.68 |
| 5 | Ajutoare sociale | 57.02 | 320.00 | | 4.00 | 2.00 | 24.00 | 290.00 | 329.60 | 328.32 | 327.68 |
| 6 | Ajutoare sociale in numerar | 57.02.01 | 320.00 | | 4.00 | 2.00 | 24.00 | 290.00 | 329.60 | 328.32 | 327.68 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

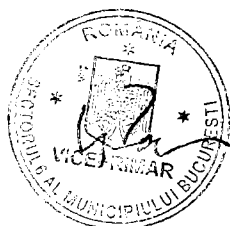
68.02.15.02 Cantine de ajutor social

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 1,296.00 | | | | 308.00 | 988.00 | 1,334.88 | 1,329.70 | 1,327.10 |
| 2 | Sectiunea de functionare | SF | 1,296.00 | | | | 308.00 | 988.00 | 1,334.88 | 1,329.70 | 1,327.10 |
| 3 | CHELTUIELI CURENTE | 01 | 1,296.00 | | | | 308.00 | 988.00 | 1,334.88 | 1,329.70 | 1,327.10 |
| 4 | Bunuri si servicii | 20 | 1,296.00 | | | | 308.00 | 988.00 | 1,334.88 | 1,329.70 | 1,327.10 |
| 5 | Hrana | 20.03 | 1,296.00 | | | | 308.00 | 988.00 | 1,334.88 | 1,329.70 | 1,327.10 |
| 6 | Hrana pentru oameni | 20.03.01 | 1,296.00 | | | | 308.00 | 988.00 | 1,334.88 | 1,329.70 | 1,327.10 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50 Alte cheltuieli in domeniul asigurarilor si asistentei sociale

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|-----------|-----------|-----------|------------|------------|------------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 118,070.00 | | 31,600.20 | 30,240.02 | 25,012.60 | 31,217.18 | 122,590.60 | 122,114.52 | 121,876.48 |
| 2 | Sectiunea de functionare | SF | 110,870.00 | | 28,413.20 | 29,353.02 | 23,486.60 | 29,617.18 | 115,174.60 | 114,727.32 | 114,503.68 |
| 3 | CHELTUIELI CURENTE | 01 | 111,820.00 | | 28,910.20 | 29,514.02 | 23,674.60 | 29,721.18 | 115,174.60 | 114,727.32 | 114,503.68 |
| 4 | Cheltuieli de personal | 10 | 78,464.00 | | 21,772.00 | 19,870.00 | 18,501.00 | 18,321.00 | 80,817.92 | 80,504.06 | 80,347.14 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 76,788.00 | | 21,299.00 | 19,452.00 | 18,107.00 | 17,930.00 | 79,091.64 | 78,784.49 | 78,630.91 |
| 6 | Salarii de baza | 10.01.01 | 69,359.00 | | 17,341.00 | 17,745.00 | 17,128.00 | 17,145.00 | 71,439.77 | 71,162.33 | 71,023.62 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 6,866.00 | | 3,839.00 | 1,584.00 | 868.00 | 575.00 | 7,071.98 | 7,044.52 | 7,030.78 |
| 8 | Indemnizatii de hrana | 10.01.17 | 563.00 | | 119.00 | 123.00 | 111.00 | 210.00 | 579.89 | 577.64 | 576.51 |
| 9 | Contributii | 10.03 | 1,676.00 | | 473.00 | 418.00 | 394.00 | 391.00 | 1,726.28 | 1,719.58 | 1,716.22 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 1,676.00 | | 473.00 | 418.00 | 394.00 | 391.00 | 1,726.28 | 1,719.58 | 1,716.22 |
| 11 | Bunuri si servicii | 20 | 32,406.00 | | 6,804.20 | 9,182.02 | 5,019.60 | 11,400.18 | 33,378.18 | 33,248.56 | 33,183.74 |
| 12 | Bunuri si servicii | 20.01 | 26,717.00 | | 5,053.20 | 6,395.02 | 4,491.60 | 10,777.18 | 27,518.51 | 27,411.64 | 27,358.21 |
| 13 | Furnituri de birou | 20.01.01 | 290.00 | | 11.00 | 43.00 | 10.00 | 226.00 | 298.70 | 297.54 | 296.96 |
| 14 | Materiale pentru curatenie | 20.01.02 | 278.00 | | 31.00 | 106.00 | 18.00 | 123.00 | 286.34 | 285.23 | 284.67 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 4,913.00 | | 1,476.00 | 705.52 | 299.30 | 2,432.18 | 5,060.39 | 5,040.74 | 5,030.91 |
| 16 | Apa, canal si salubritate | 20.01.04 | 1,422.00 | | 196.20 | 231.50 | 321.30 | 673.00 | 1,464.66 | 1,458.97 | 1,456.13 |
| 17 | Carburanti si lubrifianti | 20.01.05 | 315.00 | | 68.00 | 68.00 | 77.00 | 102.00 | 324.45 | 323.19 | 322.56 |
| 18 | Transport | 20.01.07 | 130.00 | | 7.00 | 8.00 | 91.00 | 24.00 | 133.90 | 133.38 | 133.12 |
| 19 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 325.00 | | 88.00 | 77.00 | 71.00 | 89.00 | 334.75 | 333.45 | 332.80 |
| 20 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 3,144.00 | | 748.00 | 897.00 | 711.00 | 788.00 | 3,238.32 | 3,225.74 | 3,219.46 |
| 21 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 15,900.00 | | 2,428.00 | 4,259.00 | 2,893.00 | 6,320.00 | 16,377.00 | 16,313.40 | 16,281.60 |
| 22 | Reparatii curente | 20.02 | 999.00 | | 174.00 | 405.00 | | 420.00 | 1,028.97 | 1,024.97 | 1,022.98 |
| 23 | Hrana | 20.03 | 3,758.00 | | 1,296.00 | 2,026.00 | 436.00 | | 3,870.74 | 3,855.71 | 3,848.19 |
| 24 | Hrana pentru oameni | 20.03.01 | 3,758.00 | | 1,296.00 | 2,026.00 | 436.00 | | 3,870.74 | 3,855.71 | 3,848.19 |
| 25 | Medicamente si materiale sanitare | 20.04 | 71.00 | | 17.00 | 13.00 | 8.00 | 33.00 | 73.13 | 72.85 | 72.70 |
| 26 | Medicamente | 20.04.01 | 50.00 | | 11.00 | 13.00 | 8.00 | 18.00 | 51.50 | 51.30 | 51.20 |
| 27 | Materiale sanitare | 20.04.02 | 21.00 | | 6.00 | | | 15.00 | 21.63 | 21.55 | 21.50 |
| 28 | Bunuri de natura obiectelor de inventar | 20.05 | 626.00 | | 183.00 | 276.00 | 64.00 | 103.00 | 644.78 | 642.28 | 641.02 |
| 29 | Alte obiecte de inventar | 20.05.30 | 626.00 | | 183.00 | 276.00 | 64.00 | 103.00 | 644.78 | 642.28 | 641.02 |

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50 Alte cheltuieli in domeniul asigurarilor si asistentei sociale

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 30 | Pregatire profesionala | 20.13 | 185.00 | | 77.00 | 63.00 | 20.00 | 25.00 | 190.55 | 189.81 | 189.44 |
| 31 | Protectia muncii | 20.14 | 50.00 | | 4.00 | 4.00 | | 42.00 | 51.50 | 51.30 | 51.20 |
| 32 | Asistenta sociala | 57 | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |
| 33 | Ajutoare sociale | 57.02 | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |
| 34 | Ajutoare sociale in numerar | 57.02.01 | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |
| 35 | Alte cheltuieli | 59 | 550.00 | | 309.00 | 211.00 | 30.00 | | 566.50 | 564.30 | 563.20 |
| 36 | Asociatii si fundatii | 59.11 | 550.00 | | 309.00 | 211.00 | 30.00 | | 566.50 | 564.30 | 563.20 |
| 37 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 38 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 39 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 40 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 41 | Sectiunea de dezvoltare | SD | 7,200.00 | | 3,187.00 | 887.00 | 1,526.00 | 1,600.00 | 7,416.00 | 7,387.20 | 7,372.80 |
| 42 | PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 56 | 176.00 | | | 19.00 | 20.00 | 137.00 | 181.28 | 180.58 | 180.22 |
| 43 | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 | 56.48 | 176.00 | | | 19.00 | 20.00 | 137.00 | 181.28 | 180.58 | 180.22 |
| 44 | Finantare nationala | 56.48.01 | 35.00 | | | 4.00 | 4.00 | 27.00 | 36.05 | 35.91 | 35.84 |
| 45 | Finantare externa nerambursabila | 56.48.02 | 141.00 | | | 15.00 | 16.00 | 110.00 | 145.23 | 144.67 | 144.38 |
| 46 | CHELTUIELI DE CAPITAL | 70 | 7,024.00 | | 3,187.00 | 868.00 | 1,506.00 | 1,463.00 | 7,234.72 | 7,206.62 | 7,192.58 |
| 47 | Active nefinanciare | 71 | 7,024.00 | | 3,187.00 | 868.00 | 1,506.00 | 1,463.00 | 7,234.72 | 7,206.62 | 7,192.58 |
| 48 | Active fixe (inclusiv reparatii capitale) | 71.01 | 7,024.00 | | 3,187.00 | 868.00 | 1,506.00 | 1,463.00 | 7,234.72 | 7,206.62 | 7,192.58 |
| 49 | Constructii | 71.01.01 | 2,723.00 | | 1,058.00 | | 1,413.00 | 252.00 | 2,804.69 | 2,793.80 | 2,788.35 |
| 50 | Masini, echipamente si mijloace de transport | 71.01.02 | 1,517.00 | | 1,064.00 | | | 453.00 | 1,562.51 | 1,556.44 | 1,553.41 |
| 51 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 1,977.00 | | 416.00 | 759.00 | 93.00 | 709.00 | 2,036.31 | 2,028.40 | 2,024.45 |

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50 Alte cheltuieli in domeniul asigurarilor si asistentei sociale

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|-------------------------|----------|------------------|---|------------------------|----------|-----------|----------|----------|--------|--------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 52 | Alte active fixe | 71.01.30 | 807.00 | | 649.00 | 109.00 | | 49.00 | 831.21 | 827.98 | 826.37 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50.50 Alte cheltuieli in domeniul asistentei sociale

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|-----------|-----------|-----------|------------|------------|------------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 118,070.00 | | 31,600.20 | 30,240.02 | 25,012.60 | 31,217.18 | 122,590.60 | 122,114.52 | 121,876.48 |
| 2 | Sectiunea de functionare | SF | 110,870.00 | | 28,413.20 | 29,353.02 | 23,486.60 | 29,617.18 | 115,174.60 | 114,727.32 | 114,503.68 |
| 3 | CHELTUIELI CURENTE | 01 | 111,820.00 | | 28,910.20 | 29,514.02 | 23,674.60 | 29,721.18 | 115,174.60 | 114,727.32 | 114,503.68 |
| 4 | Cheltuieli de personal | 10 | 78,464.00 | | 21,772.00 | 19,870.00 | 18,501.00 | 18,321.00 | 80,817.92 | 80,504.06 | 80,347.14 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 76,788.00 | | 21,299.00 | 19,452.00 | 18,107.00 | 17,930.00 | 79,091.64 | 78,784.49 | 78,630.91 |
| 6 | Salarii de baza | 10.01.01 | 69,359.00 | | 17,341.00 | 17,745.00 | 17,128.00 | 17,145.00 | 71,439.77 | 71,162.33 | 71,023.62 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 6,866.00 | | 3,839.00 | 1,584.00 | 868.00 | 575.00 | 7,071.98 | 7,044.52 | 7,030.78 |
| 8 | Indemnizatii de hrana | 10.01.17 | 563.00 | | 119.00 | 123.00 | 111.00 | 210.00 | 579.89 | 577.64 | 576.51 |
| 9 | Contributii | 10.03 | 1,676.00 | | 473.00 | 418.00 | 394.00 | 391.00 | 1,726.28 | 1,719.58 | 1,716.22 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 1,676.00 | | 473.00 | 418.00 | 394.00 | 391.00 | 1,726.28 | 1,719.58 | 1,716.22 |
| 11 | Bunuri si servicii | 20 | 32,406.00 | | 6,804.20 | 9,182.02 | 5,019.60 | 11,400.18 | 33,378.18 | 33,248.56 | 33,183.74 |
| 12 | Bunuri si servicii | 20.01 | 26,717.00 | | 5,053.20 | 6,395.02 | 4,491.60 | 10,777.18 | 27,518.51 | 27,411.64 | 27,358.21 |
| 13 | Furnituri de birou | 20.01.01 | 290.00 | | 11.00 | 43.00 | 10.00 | 226.00 | 298.70 | 297.54 | 296.96 |
| 14 | Materiale pentru curatenie | 20.01.02 | 278.00 | | 31.00 | 106.00 | 18.00 | 123.00 | 286.34 | 285.23 | 284.67 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 4,913.00 | | 1,476.00 | 705.52 | 299.30 | 2,432.18 | 5,060.39 | 5,040.74 | 5,030.91 |
| 16 | Apa, canal si salubritate | 20.01.04 | 1,422.00 | | 196.20 | 231.50 | 321.30 | 673.00 | 1,464.66 | 1,458.97 | 1,456.13 |
| 17 | Carburanti si lubrifianti | 20.01.05 | 315.00 | | 68.00 | 68.00 | 77.00 | 102.00 | 324.45 | 323.19 | 322.56 |
| 18 | Transport | 20.01.07 | 130.00 | | 7.00 | 8.00 | 91.00 | 24.00 | 133.90 | 133.38 | 133.12 |
| 19 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 325.00 | | 88.00 | 77.00 | 71.00 | 89.00 | 334.75 | 333.45 | 332.80 |
| 20 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 3,144.00 | | 748.00 | 897.00 | 711.00 | 788.00 | 3,238.32 | 3,225.74 | 3,219.46 |
| 21 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 15,900.00 | | 2,428.00 | 4,259.00 | 2,893.00 | 6,320.00 | 16,377.00 | 16,313.40 | 16,281.60 |
| 22 | Reparatii curente | 20.02 | 999.00 | | 174.00 | 405.00 | | 420.00 | 1,028.97 | 1,024.97 | 1,022.98 |
| 23 | Hrana | 20.03 | 3,758.00 | | 1,296.00 | 2,026.00 | 436.00 | | 3,870.74 | 3,855.71 | 3,848.19 |
| 24 | Hrana pentru oameni | 20.03.01 | 3,758.00 | | 1,296.00 | 2,026.00 | 436.00 | | 3,870.74 | 3,855.71 | 3,848.19 |
| 25 | Medicamente si materiale sanitare | 20.04 | 71.00 | | 17.00 | 13.00 | 8.00 | 33.00 | 73.13 | 72.85 | 72.70 |
| 26 | Medicamente | 20.04.01 | 50.00 | | 11.00 | 13.00 | 8.00 | 18.00 | 51.50 | 51.30 | 51.20 |
| 27 | Materiale sanitare | 20.04.02 | 21.00 | | 6.00 | | | 15.00 | 21.63 | 21.55 | 21.50 |
| 28 | Bunuri de natura obiectelor de inventar | 20.05 | 626.00 | | 183.00 | 276.00 | 64.00 | 103.00 | 644.78 | 642.28 | 641.02 |
| 29 | Alte obiecte de inventar | 20.05.30 | 626.00 | | 183.00 | 276.00 | 64.00 | 103.00 | 644.78 | 642.28 | 641.02 |

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50.50 Alte cheltuieli in domeniul asistentei sociale

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|--|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 30 | Pregatire profesionala | 20.13 | 185.00 | | 77.00 | 63.00 | 20.00 | 25.00 | 190.55 | 189.81 | 189.44 |
| 31 | Protectia muncii | 20.14 | 50.00 | | 4.00 | 4.00 | | 42.00 | 51.50 | 51.30 | 51.20 |
| 32 | Asistenta sociala | 57 | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |
| 33 | Ajutoare sociale | 57.02 | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |
| 34 | Ajutoare sociale in numerar | 57.02.01 | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |
| 35 | Alte cheltuieli | 59 | 550.00 | | 309.00 | 211.00 | 30.00 | | 566.50 | 564.30 | 563.20 |
| 36 | Asociatii si fundatii | 59.11 | 550.00 | | 309.00 | 211.00 | 30.00 | | 566.50 | 564.30 | 563.20 |
| 37 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 38 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 39 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 40 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 41 | Sectiunea de dezvoltare | SD | 7,200.00 | | 3,187.00 | 887.00 | 1,526.00 | 1,600.00 | 7,416.00 | 7,387.20 | 7,372.80 |
| 42 | PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 56 | 176.00 | | | 19.00 | 20.00 | 137.00 | 181.28 | 180.58 | 180.22 |
| 43 | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 | 56.48 | 176.00 | | | 19.00 | 20.00 | 137.00 | 181.28 | 180.58 | 180.22 |
| 44 | Finantare nationala | 56.48.01 | 35.00 | | | 4.00 | 4.00 | 27.00 | 36.05 | 35.91 | 35.84 |
| 45 | Finantare externa nerambursabila | 56.48.02 | 141.00 | | | 15.00 | 16.00 | 110.00 | 145.23 | 144.67 | 144.38 |
| 46 | CHELTUIELI DE CAPITAL | 70 | 7,024.00 | | 3,187.00 | 868.00 | 1,506.00 | 1,463.00 | 7,234.72 | 7,206.62 | 7,192.58 |
| 47 | Active nefinanciare | 71 | 7,024.00 | | 3,187.00 | 868.00 | 1,506.00 | 1,463.00 | 7,234.72 | 7,206.62 | 7,192.58 |
| 48 | Active fixe (inclusiv reparatii capitale) | 71.01 | 7,024.00 | | 3,187.00 | 868.00 | 1,506.00 | 1,463.00 | 7,234.72 | 7,206.62 | 7,192.58 |
| 49 | Constructii | 71.01.01 | 2,723.00 | | 1,058.00 | | 1,413.00 | 252.00 | 2,804.69 | 2,793.80 | 2,788.35 |
| 50 | Masini, echipamente si mijloace de transport | 71.01.02 | 1,517.00 | | 1,064.00 | | | 453.00 | 1,562.51 | 1,556.44 | 1,553.41 |
| 51 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 1,977.00 | | 416.00 | 759.00 | 93.00 | 709.00 | 2,036.31 | 2,028.40 | 2,024.45 |

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50.50 Alte cheltuieli in domeniul asistentei sociale

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|-------------------------|----------|------------------|---|------------------------|----------|-----------|----------|----------|--------|--------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 52 | Alte active fixe | 71.01.30 | 807.00 | | 649.00 | 109.00 | | 49.00 | 831.21 | 827.98 | 826.37 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



Consiliul Local al Sectorului 6 al Municipiului Bucuresti

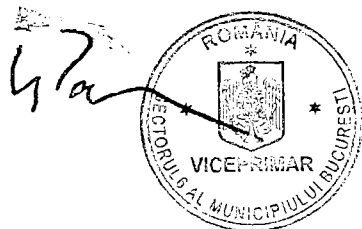
BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50.50 Alte ajut ALTE AJUTOARE

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|----------|--------|--------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |
| 2 | Sectiunea de functionare | SF | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |
| 3 | CHELTUIELI CURENTE | 01 | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |
| 4 | Asistenta sociala | 57 | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |
| 5 | Ajutoare sociale | 57.02 | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |
| 6 | Ajutoare sociale in numerar | 57.02.01 | 400.00 | | 25.00 | 251.00 | 124.00 | | 412.00 | 410.40 | 409.60 |

ORDONATOR PRINCIPAL DE CREDITE,



DIRECTOR GENERAL,

A handwritten signature in black ink.

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50.50 Banca de Alimente BANCA DE ALIMENTE

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|-----------|-----------|-----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 14,598.00 | | 1,812.00 | 3,547.00 | 3,431.00 | 5,808.00 | 15,035.94 | 14,977.55 | 14,948.35 |
| 2 | Sectiunea de functionare | SF | 13,885.00 | | 1,812.00 | 3,405.00 | 3,431.00 | 5,237.00 | 14,301.55 | 14,246.01 | 14,218.24 |
| 3 | CHELTUIELI CURENTE | 01 | 13,885.00 | | 1,812.00 | 3,405.00 | 3,431.00 | 5,237.00 | 14,301.55 | 14,246.01 | 14,218.24 |
| 4 | Cheltuieli de personal | 10 | 8,744.00 | | 1,509.00 | 2,084.00 | 2,381.00 | 2,770.00 | 9,006.32 | 8,971.34 | 8,953.86 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 8,556.00 | | 1,476.00 | 2,038.00 | 2,328.00 | 2,714.00 | 8,812.68 | 8,778.46 | 8,761.34 |
| 6 | Salarii de baza | 10.01.01 | 7,950.00 | | 1,338.00 | 1,850.00 | 2,183.00 | 2,579.00 | 8,188.50 | 8,156.70 | 8,140.80 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 456.00 | | 108.00 | 151.00 | 107.00 | 90.00 | 469.68 | 467.86 | 466.94 |
| 8 | Indemnizatii de hrana | 10.01.17 | 150.00 | | 30.00 | 37.00 | 38.00 | 45.00 | 154.50 | 153.90 | 153.60 |
| 9 | Contributii | 10.03 | 188.00 | | 33.00 | 46.00 | 53.00 | 56.00 | 193.64 | 192.89 | 192.51 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 188.00 | | 33.00 | 46.00 | 53.00 | 56.00 | 193.64 | 192.89 | 192.51 |
| 11 | Bunuri si servicii | 20 | 5,141.00 | | 303.00 | 1,321.00 | 1,050.00 | 2,467.00 | 5,295.23 | 5,274.67 | 5,264.38 |
| 12 | Bunuri si servicii | 20.01 | 4,149.00 | | 258.00 | 764.00 | 756.00 | 2,371.00 | 4,273.47 | 4,256.87 | 4,248.58 |
| 13 | Furnituri de birou | 20.01.01 | 40.00 | | 11.00 | 1.00 | 9.00 | 19.00 | 41.20 | 41.04 | 40.96 |
| 14 | Materiale pentru curatenie | 20.01.02 | 126.00 | | 4.00 | 74.00 | 18.00 | 30.00 | 129.78 | 129.28 | 129.02 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 170.00 | | | | | 170.00 | 175.10 | 174.42 | 174.08 |
| 16 | Apa, canal si salubritate | 20.01.04 | 70.00 | | 1.00 | 7.00 | 10.00 | 52.00 | 72.10 | 71.82 | 71.68 |
| 17 | Carburanti si lubrifianti | 20.01.05 | 20.00 | | | | | 20.00 | 20.60 | 20.52 | 20.48 |
| 18 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 5.00 | | 1.00 | | 1.00 | 3.00 | 5.15 | 5.13 | 5.12 |
| 19 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 144.00 | | 10.00 | 3.00 | 15.00 | 116.00 | 148.32 | 147.74 | 147.46 |
| 20 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 3,574.00 | | 231.00 | 679.00 | 703.00 | 1,961.00 | 3,681.22 | 3,666.92 | 3,659.78 |
| 21 | Hrana | 20.03 | 742.00 | | 27.00 | 464.00 | 251.00 | | 764.26 | 761.29 | 759.81 |
| 22 | Hrana pentru oameni | 20.03.01 | 742.00 | | 27.00 | 464.00 | 251.00 | | 764.26 | 761.29 | 759.81 |
| 23 | Bunuri de natura obiectelor de ininventar | 20.05 | 250.00 | | 18.00 | 93.00 | 43.00 | 96.00 | 257.50 | 256.50 | 256.00 |
| 24 | Alte obiecte de inventar | 20.05.30 | 250.00 | | 18.00 | 93.00 | 43.00 | 96.00 | 257.50 | 256.50 | 256.00 |
| 25 | Sectiunea de dezvoltare | SD | 713.00 | | | 142.00 | | 571.00 | 734.39 | 731.54 | 730.11 |
| 26 | CHELTUIELI DE CAPITAL | 70 | 713.00 | | | 142.00 | | 571.00 | 734.39 | 731.54 | 730.11 |
| 27 | Active nefinanciare | 71 | 713.00 | | | 142.00 | | 571.00 | 734.39 | 731.54 | 730.11 |
| 28 | Active fixe (inclusiv reparatii capitale) | 71.01 | 713.00 | | | 142.00 | | 571.00 | 734.39 | 731.54 | 730.11 |
| 29 | Masini, echipamente si mijloace de transport | 71.01.02 | 426.00 | | | | | 426.00 | 438.78 | 437.08 | 436.22 |

Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

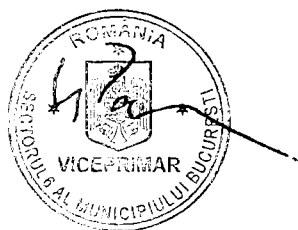
68.02.50.50 Banca de Alimente BANCA DE ALIMENTE

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|--------|--------|--------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 | |
| 30 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 287.00 | | | 142.00 | | | 145.00 | 295.61 | 294.46 | 293.89 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



Consiliul Local al Sectorului 6 al Municipiului Bucuresti

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50.50 Directie DIRECTIE

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|-----------|-----------|-----------|------------|------------|------------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 98,222.00 | | 28,302.00 | 25,806.00 | 21,143.00 | 22,971.00 | 102,147.16 | 101,750.47 | 101,552.13 |
| 2 | Sectiunea de functionare | SF | 91,735.00 | | 25,115.00 | 25,061.00 | 19,617.00 | 21,942.00 | 95,465.55 | 95,094.81 | 94,909.44 |
| 3 | CHELTUIELI CURENTE | 01 | 92,685.00 | | 25,612.00 | 25,222.00 | 19,805.00 | 22,046.00 | 95,465.55 | 95,094.81 | 94,909.44 |
| 4 | Cheltuieli de personal | 10 | 69,720.00 | | 20,263.00 | 17,786.00 | 16,120.00 | 15,551.00 | 71,811.60 | 71,532.72 | 71,393.28 |
| 5 | Cheltuieli cu salariile in bani | 10.01 | 68,232.00 | | 19,823.00 | 17,414.00 | 15,779.00 | 15,216.00 | 70,278.96 | 70,006.03 | 69,869.57 |
| 6 | Salarii de baza | 10.01.01 | 61,409.00 | | 16,003.00 | 15,895.00 | 14,945.00 | 14,566.00 | 63,251.27 | 63,005.63 | 62,882.82 |
| 7 | Sporuri pentru conditii de munca | 10.01.05 | 6,410.00 | | 3,731.00 | 1,433.00 | 761.00 | 485.00 | 6,602.30 | 6,576.66 | 6,563.84 |
| 8 | Indemnizatii de hrana | 10.01.17 | 413.00 | | 89.00 | 86.00 | 73.00 | 165.00 | 425.39 | 423.74 | 422.91 |
| 9 | Contributii | 10.03 | 1,488.00 | | 440.00 | 372.00 | 341.00 | 335.00 | 1,532.64 | 1,526.69 | 1,523.71 |
| 10 | Contributia asiguratorie pentru munca | 10.03.07 | 1,488.00 | | 440.00 | 372.00 | 341.00 | 335.00 | 1,532.64 | 1,526.69 | 1,523.71 |
| 11 | Bunuri si servicii | 20 | 22,415.00 | | 5,040.00 | 7,225.00 | 3,655.00 | 6,495.00 | 23,087.45 | 22,997.79 | 22,952.96 |
| 12 | Bunuri si servicii | 20.01 | 17,718.00 | | 3,334.00 | 4,995.00 | 3,421.00 | 5,968.00 | 18,249.54 | 18,178.67 | 18,143.23 |
| 13 | Furnituri de birou | 20.01.01 | 250.00 | | | 42.00 | 1.00 | 207.00 | 257.50 | 256.50 | 256.00 |
| 14 | Materiale pentru curatenie | 20.01.02 | 152.00 | | 27.00 | 32.00 | | 93.00 | 156.56 | 155.95 | 155.65 |
| 15 | Incalzit, iluminat si forta motrica | 20.01.03 | 993.00 | | 157.00 | 235.00 | 229.00 | 372.00 | 1,022.79 | 1,018.82 | 1,016.83 |
| 16 | Apa, canal si salubritate | 20.01.04 | 252.00 | | 53.00 | 59.00 | 67.00 | 73.00 | 259.56 | 258.55 | 258.05 |
| 17 | Carburanti si lubrifianti | 20.01.05 | 295.00 | | 68.00 | 68.00 | 77.00 | 82.00 | 303.85 | 302.67 | 302.08 |
| 18 | Transport | 20.01.07 | 130.00 | | 7.00 | 8.00 | 91.00 | 24.00 | 133.90 | 133.38 | 133.12 |
| 19 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 320.00 | | 87.00 | 77.00 | 70.00 | 86.00 | 329.60 | 328.32 | 327.68 |
| 20 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 3,000.00 | | 738.00 | 894.00 | 696.00 | 672.00 | 3,090.00 | 3,078.00 | 3,072.00 |
| 21 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 12,326.00 | | 2,197.00 | 3,580.00 | 2,190.00 | 4,359.00 | 12,695.78 | 12,646.48 | 12,621.82 |
| 22 | Reparatii curente | 20.02 | 999.00 | | 174.00 | 405.00 | | 420.00 | 1,028.97 | 1,024.97 | 1,022.98 |
| 23 | Hrana | 20.03 | 3,016.00 | | 1,269.00 | 1,562.00 | 185.00 | | 3,106.48 | 3,094.42 | 3,088.38 |
| 24 | Hrana pentru oameni | 20.03.01 | 3,016.00 | | 1,269.00 | 1,562.00 | 185.00 | | 3,106.48 | 3,094.42 | 3,088.38 |
| 25 | Medicamente si materiale sanitare | 20.04 | 71.00 | | 17.00 | 13.00 | 8.00 | 33.00 | 73.13 | 72.85 | 72.70 |
| 26 | Medicamente | 20.04.01 | 50.00 | | 11.00 | 13.00 | 8.00 | 18.00 | 51.50 | 51.30 | 51.20 |
| 27 | Materiale sanitare | 20.04.02 | 21.00 | | 6.00 | | | 15.00 | 21.63 | 21.55 | 21.50 |
| 28 | Bunuri de natura obiectelor de inventar | 20.05 | 376.00 | | 165.00 | 183.00 | 21.00 | 7.00 | 387.28 | 385.78 | 385.02 |
| 29 | Alte obiecte de inventar | 20.05.30 | 376.00 | | 165.00 | 183.00 | 21.00 | 7.00 | 387.28 | 385.78 | 385.02 |

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50.50 Directie DIRECTIE

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|---|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 30 | Pregatire profesionala | 20.13 | 185.00 | | 77.00 | 63.00 | 20.00 | 25.00 | 190.55 | 189.81 | 189.44 |
| 31 | Protectia muncii | 20.14 | 50.00 | | 4.00 | 4.00 | | 42.00 | 51.50 | 51.30 | 51.20 |
| 32 | Alte cheltuieli | 59 | 550.00 | | 309.00 | 211.00 | 30.00 | | 566.50 | 564.30 | 563.20 |
| 33 | Asociatii si fundatii | 59.11 | 550.00 | | 309.00 | 211.00 | 30.00 | | 566.50 | 564.30 | 563.20 |
| 34 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84F | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 35 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85F | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 36 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01F | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 37 | Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -950.00 | | -497.00 | -161.00 | -188.00 | -104.00 | | | |
| 38 | Sectiunea de dezvoltare | SD | 6,487.00 | | 3,187.00 | 745.00 | 1,526.00 | 1,029.00 | 6,681.61 | 6,655.66 | 6,642.69 |
| 39 | PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 56 | 176.00 | | | 19.00 | 20.00 | 137.00 | 181.28 | 180.58 | 180.22 |
| 40 | Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 | 56.48 | 176.00 | | | 19.00 | 20.00 | 137.00 | 181.28 | 180.58 | 180.22 |
| 41 | Finantare nationala | 56.48.01 | 35.00 | | | 4.00 | 4.00 | 27.00 | 36.05 | 35.91 | 35.84 |
| 42 | Finantare externa nerambursabila | 56.48.02 | 141.00 | | | 15.00 | 16.00 | 110.00 | 145.23 | 144.67 | 144.38 |
| 43 | CHELTUIELI DE CAPITAL | 70 | 6,311.00 | | 3,187.00 | 726.00 | 1,506.00 | 892.00 | 6,500.33 | 6,475.09 | 6,462.46 |
| 44 | Active nefinanciare | 71 | 6,311.00 | | 3,187.00 | 726.00 | 1,506.00 | 892.00 | 6,500.33 | 6,475.09 | 6,462.46 |
| 45 | Active fixe (inclusiv reparatii capitale) | 71.01 | 6,311.00 | | 3,187.00 | 726.00 | 1,506.00 | 892.00 | 6,500.33 | 6,475.09 | 6,462.46 |
| 46 | Constructii | 71.01.01 | 2,723.00 | | 1,058.00 | | 1,413.00 | 252.00 | 2,804.69 | 2,793.80 | 2,788.35 |
| 47 | Masini, echipamente si mijloace de transport | 71.01.02 | 1,091.00 | | 1,064.00 | | | 27.00 | 1,123.73 | 1,119.37 | 1,117.18 |
| 48 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 1,690.00 | | 416.00 | 617.00 | 93.00 | 564.00 | 1,740.70 | 1,733.94 | 1,730.56 |

BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50.50 Directie DIRECTIE

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|-------------------------|----------|------------------|---|------------------------|----------|-----------|----------|----------|--------|--------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 49 | Alte active fixe | 71.01.30 | 807.00 | | 649.00 | 109.00 | | 49.00 | 831.21 | 827.98 | 826.37 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,




BUGET DE CHELTUIELI PENTRU ANUL 2025

68.02.50.50 PS6 Alte cheltuieli in domeniul asistentei sociale PS6

- Mii lei -

| Nr. crt. | Denumirea indicatorilor | Cod | Prevederi anuale | | Prevederi trimestriale | | | | Estimari | | |
|----------|--|----------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | | Total | din care credite bugetare destinate stingerii platilor restante | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 2026 | 2027 | 2028 |
| 1 | Cheltuieli totale (Sectiunea de functionare + Sectiunea de dezvoltare) | 00 | 4,850.00 | | 1,461.20 | 636.02 | 314.60 | 2,438.18 | 4,995.50 | 4,976.10 | 4,966.40 |
| 2 | Sectiunea de functionare | SF | 4,850.00 | | 1,461.20 | 636.02 | 314.60 | 2,438.18 | 4,995.50 | 4,976.10 | 4,966.40 |
| 3 | CHELTUIELI CURENTE | 01 | 4,850.00 | | 1,461.20 | 636.02 | 314.60 | 2,438.18 | 4,995.50 | 4,976.10 | 4,966.40 |
| 4 | Bunuri si servicii | 20 | 4,850.00 | | 1,461.20 | 636.02 | 314.60 | 2,438.18 | 4,995.50 | 4,976.10 | 4,966.40 |
| 5 | Bunuri si servicii | 20.01 | 4,850.00 | | 1,461.20 | 636.02 | 314.60 | 2,438.18 | 4,995.50 | 4,976.10 | 4,966.40 |
| 6 | Incalzit, iluminat si forta motrica | 20.01.03 | 3,750.00 | | 1,319.00 | 470.52 | 70.30 | 1,890.18 | 3,862.50 | 3,847.50 | 3,840.00 |
| 7 | Apa, canal si salubritate | 20.01.04 | 1,100.00 | | 142.20 | 165.50 | 244.30 | 548.00 | 1,133.00 | 1,128.60 | 1,126.40 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL,



| | | | | | | | | | | | | | |
|----|--|----|------|--|--|--|------|------|------|------|------|------|------|
| e. | Lucrari de foraj, cartarea terenului, fotogrammetrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, potri | I | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | II | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | I | 0.00 | | | | 0.00 | | | | | | |
| | | II | 0.00 | | | | 0.00 | | | | | | |

| | | TOTAL AN 2025 | TR I | TR II | TR III | TR IV | 2026 | 2027 | 2028 | |
|--------------|----|------------------|--------|--------|--------|--------|--------|------|------|------|
| TOTAL | CA | 0.00 | 922.00 | 165.00 | 5.00 | 252.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| | CB | 0.00 | 922.00 | 165.00 | 5.00 | 252.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 71.01.01 | CA | | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| | CB | | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 71.01.02 | CA | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.03 | CA | | 19.00 | 0.00 | 5.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | | 19.00 | 0.00 | 5.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.30 | CA | | 403.00 | 165.00 | 0.00 | 238.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | | 403.00 | 165.00 | 0.00 | 238.00 | 0.00 | 0.00 | 0.00 | 0.00 |

CONSILIUL LOCAL SECTOR 6

ANEXA 1

PROGRAMUL DE INVESTIȚII PUBLICE PE ANUL 2025 - BUGET LOCAL

- I credite de angajament
- II credite bugetare

mii lei

| Nr. crt. | EXPLICAȚII | TOTAL | U/M | Cantitate | Pret Unitar | PLATILA 31.12.2024 | Total 2025 | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV | 2026 | 2027 | 2028 | Articol bugetar |
|----------|---|-----------|-----|-----------|-------------|--------------------|------------|--------------|---------------|----------------|---------------|------|------|------|-----------------|
| | TOTAL, din care: | I 110.00 | | | | 0.00 | 110.00 | 0.00 | 17.00 | 45.00 | 48.00 | 0.00 | 0.00 | 0.00 | |
| | | II 110.00 | | | | 0.00 | 110.00 | 0.00 | 17.00 | 45.00 | 48.00 | 0.00 | 0.00 | 0.00 | |
| A. | INVESTITII IN CONTINUARE | I 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | I 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | | II 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| B. | INVESTITII NOI | I 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | | I 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | | II 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| C. | ALTE CHELTUIELI DE INVESTITII, din care: | I 110.00 | | | | 110.00 | 110.00 | 0.00 | 17.00 | 45.00 | 48.00 | 0.00 | 0.00 | 0.00 | |
| | | II 110.00 | | | | 110.00 | 110.00 | 0.00 | 17.00 | 45.00 | 48.00 | 0.00 | 0.00 | 0.00 | |
| a. | Achiziții imobile | I 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | I 0.00 | | | | 0.00 | 0.00 | | | | | | | | |
| | | II 0.00 | | | | 0.00 | 0.00 | | | | | | | | |
| b. | Dotari independente | I 110.00 | | | | 110.00 | 110.00 | 0.00 | 17.00 | 45.00 | 48.00 | 0.00 | 0.00 | 0.00 | |
| | | II 110.00 | | | | 110.00 | 110.00 | 0.00 | 17.00 | 45.00 | 48.00 | 0.00 | 0.00 | 0.00 | |
| 1 | Sistem supraveghere video | I 14.00 | | | | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | | | | 71.01.02 |
| | | II 14.00 | buc | 1 | | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | | | | |
| 2 | Centrala termica pe gaz in condensare 35kw | I 6.00 | | | | 6.00 | 6.00 | 0.00 | 6.00 | 0.00 | 0.00 | | | | 71.01.03 |
| | | II 6.00 | buc | 1 | | 6.00 | 6.00 | 0.00 | 6.00 | 0.00 | 0.00 | | | | |
| 3 | Automat aprindere, arzator instalatie termica | I 3.00 | | | | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | | | | 71.01.03 |
| | | II 3.00 | buc | 1 | | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | | | | |
| 4 | Vana de gaz, ansamblu arzator | I 8.00 | | | | 8.00 | 8.00 | 0.00 | 8.00 | 0.00 | 0.00 | | | | 71.01.03 |
| | | II 8.00 | buc | 1 | | 8.00 | 8.00 | 0.00 | 8.00 | 0.00 | 0.00 | | | | |
| 5 | Boiler electric | I 4.00 | | | | 4.00 | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | | | | 71.01.03 |
| | | II 4.00 | | | | 4.00 | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | | | | |

| | | | | | | | | | | | | | | | | | | |
|----|---|----|-------|--|--|--|--|-------|------|------|-------|-------|------|------|------|------|------|----------|
| | | II | 4.00 | | | | | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | | | | | | |
| 6 | Automatizare externa, regulator Smile pentru control cazan cu 2 trepte si 2 circuite incalzire | I | 4.00 | | | | | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | | | | | | 71.01.03 |
| | | II | 4.00 | | | | | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | | | | | | |
| 7 | Automatizare externa, pentru control cazan cu 2 trepte si 2 circuite incalzire | I | 5.00 | | | | | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | | | | | | 71.01.03 |
| | | II | 5.00 | | | | | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | | | | | | |
| 8 | Centrala termica in condensatie 80 kw | I | 25.00 | | | | | 25.00 | 0.00 | 0.00 | 25.00 | 0.00 | | | | | | 71.01.03 |
| | | II | 25.00 | | | | | 25.00 | 0.00 | 0.00 | 25.00 | 0.00 | | | | | | |
| 9 | Set de racordare circuit de incalzire 69-99kw | I | 7.00 | | | | | 7.00 | 0.00 | 0.00 | 7.00 | 0.00 | | | | | | 71.01.03 |
| | | II | 7.00 | | | | | 7.00 | 0.00 | 0.00 | 7.00 | 0.00 | | | | | | |
| 10 | Sistem detectie incendiu | I | 26.00 | | | | | 26.00 | 0.00 | 0.00 | 0.00 | 26.00 | | | | | | 71.01.02 |
| | | II | 26.00 | | | | | 26.00 | 0.00 | 0.00 | 0.00 | 26.00 | | | | | | |
| 11 | Automatizare placa Viessmann Vitodens200 120 Kva | I | 8.00 | | | | | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | | | | | | 71.01.03 |
| | | II | 8.00 | | | | | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | | | | | | |
| c. | Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, proiectelor si altor studii aferente obiectivelor de investitii | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | Proiect tehnic panouri fotovoltaice Aleea Istru 4B | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 71.01.30 |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| d. | Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale- cutremure, inundatii, alunecari, prabusiri si tasari de teren, incendii, accidente tehnice precum si cheltuielile legate de realizarea acestor investitii | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| e. | Lucrari de foraj, cartarea terenului, fotogrammetrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, potrivit legii | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |

| | | TOTAL AN 2025 | TR I | TR II | TR III | TR IV | 2026 | 2027 | 2028 |
|----------|----|------------------|------|-------|--------|-------|------|------|------|
| TOTAL | CA | 110.00 | 0.00 | 17.00 | 45.00 | 48.00 | 0.00 | 0.00 | 0.00 |
| | CB | 110.00 | 0.00 | 17.00 | 45.00 | 48.00 | 0.00 | 0.00 | 0.00 |
| 71.01.01 | CA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.02 | CA | 40.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 |
| | CB | 40.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 |
| 71.01.03 | CA | 70.00 | 0.00 | 17.00 | 45.00 | 8.00 | 0.00 | 0.00 | 0.00 |
| | CB | 70.00 | 0.00 | 17.00 | 45.00 | 8.00 | 0.00 | 0.00 | 0.00 |
| 71.01.30 | CA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

CONSILIUL LOCAL SECTOR 6

ANEXA 1

PROGRAMUL DE INVESTIȚII PUBLICE PE ANUL 2025 - BUGET LOCAL

I credite de angajament
II credite bugetare

| Nr. crt. | EXPLICAȚII | TOTAL | U/M | Cantitate | Pret Unitar | PLATI LA 31.12.2024 | Total 2025 | mi lei | | | | 2026 | 2027 | 2028 | Articol bugetar |
|----------|--------------------------|--------------|-----|-----------|-------------|---------------------|------------|--------------|---------------|----------------|---------------|------|------|------|-----------------|
| | | | | | | | | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV | | | | |
| | TOTAL, din care: | I 18,736.00 | | | | 12,425.00 | 6,311.00 | 3,187.00 | 726.00 | 1,506.00 | 892.00 | 0.00 | 0.00 | 0.00 | |
| | | II 18,736.00 | | | | 12,425.00 | 6,311.00 | 3,187.00 | 726.00 | 1,506.00 | 892.00 | 0.00 | 0.00 | 0.00 | |
| A. | INVESTIȚII IN CONTINUARE | I 15,148.00 | | | | 12,425.00 | 2,723.00 | 1,058.00 | 0.00 | 1,413.00 | 252.00 | 0.00 | 0.00 | 0.00 | |
| | | II 15,148.00 | | | | 12,425.00 | 2,723.00 | 1,058.00 | 0.00 | 1,413.00 | 252.00 | 0.00 | 0.00 | 0.00 | |

| | | | | | | | | | | | | | | | | | | | |
|--|----|------|--|--|--|------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | I | 0.00 | | | | 0.00 | | | | | | | | | | | | | |
| | II | 0.00 | | | | 0.00 | | | | | | | | | | | | | |

| | | TOTAL AN 2025 | TR I | TR II | TR III | TR IV | 2026 | 2027 | 2028 |
|-----------------|----|------------------|----------|--------|----------|--------|------|------|------|
| TOTAL | CA | 6,311.00 | 3,187.00 | 726.00 | 1,506.00 | 892.00 | 0.00 | 0.00 | 0.00 |
| | CB | 6,311.00 | 3,187.00 | 726.00 | 1,506.00 | 892.00 | 0.00 | 0.00 | 0.00 |
| 71.01.01 | CA | 2,723.00 | 1,058.00 | 0.00 | 1,413.00 | 252.00 | 0.00 | 0.00 | 0.00 |
| | CB | 2,723.00 | 1,058.00 | 0.00 | 1,413.00 | 252.00 | 0.00 | 0.00 | 0.00 |
| 71.01.02 | CA | 1,091.00 | 1,064.00 | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | 0.00 |
| | CB | 1,091.00 | 1,064.00 | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | 0.00 |
| 71.01.03 | CA | 1,690.00 | 416.00 | 617.00 | 93.00 | 564.00 | 0.00 | 0.00 | 0.00 |
| | CB | 1,690.00 | 416.00 | 617.00 | 93.00 | 564.00 | 0.00 | 0.00 | 0.00 |
| 71.01.30 | CA | 807.00 | 649.00 | 109.00 | 0.00 | 49.00 | 0.00 | 0.00 | 0.00 |
| | CB | 807.00 | 649.00 | 109.00 | 0.00 | 49.00 | 0.00 | 0.00 | 0.00 |

CONSILIUL LOCAL SECTOR 6

ANEXA 1

PROGRAMUL DE INVESTIȚII PUBLICE PE ANUL 2025 - BUGET LOCAL

- I credite de angajament
- II credite bugetare

| Nr. crt. | EXPLICAȚII | TOTAL | U/M | Cantitate | Pret Unitar | PLATI LA 31.12.2024 | Total 2025 | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV | mii lei | | | Articol bugetar |
|-----------|---|-------------|-----|-----------|-------------|---------------------|------------|--------------|---------------|----------------|---------------|---------|------|------|-----------------|
| | | | | | | | | | | | | 2026 | 2027 | 2028 | |
| | TOTAL, din care: | I 4,024.00 | | | | 0.00 | 4,024.00 | 310.00 | 13.00 | 1,415.00 | 2,214.00 | 0.00 | 0.00 | 0.00 | |
| | | II 4,024.00 | | | | 0.00 | 4,024.00 | 310.00 | 13.00 | 1,415.00 | 2,214.00 | 0.00 | 0.00 | 0.00 | |
| A. | INVESTITII IN CONTINUARE | I 3,629.00 | | | | 0.00 | 3,629.00 | 0.00 | 0.00 | 1,415.00 | 2,214.00 | 0.00 | 0.00 | 0.00 | |
| | | II 3,629.00 | | | | 0.00 | 3,629.00 | 0.00 | 0.00 | 1,415.00 | 2,214.00 | 0.00 | 0.00 | 0.00 | |
| 1 | Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi | I 3,629.00 | | | | 0.00 | 3,629.00 | 0.00 | 0.00 | 1,415.00 | 2,214.00 | | | | 71.01.01 |
| | | II 3,629.00 | | | | 0.00 | 3,629.00 | 0.00 | 0.00 | 1,415.00 | 2,214.00 | | | | |
| B. | INVESTITII NOI | I 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | I 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | | II 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 1 | Lucrari de constructii in vederea aplicarii masurilor de securitate la incendiu (rezerva intangibila de apa si grup de pompare) | I 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 71.01.01 |
| | | II 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| C. | ALTE CHELTUIELI DE INVESTITII, din care: | I 395.00 | | | | | 395.00 | 310.00 | 13.00 | 22.00 | 50.00 | 0.00 | 0.00 | 0.00 | |
| | | II 395.00 | | | | | 395.00 | 310.00 | 13.00 | 22.00 | 50.00 | 0.00 | 0.00 | 0.00 | |
| a. | Achizitii imobile | I 50.00 | | | | | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | |
| | | II 50.00 | | | | | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | |
| 1 | Teren Drumul Manastirea Varatic | I 50.00 | | | | | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | | | | 71.01.30 |
| | | II 50.00 | | | | | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | | | | |
| b. | Dotari independente | I 30.00 | | | | | 30.00 | 0.00 | 13.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II 30.00 | | | | | 30.00 | 0.00 | 13.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | Boiler cu 2 serpentine feroli ecounit, capacitate 500l | I 7.00 | | | | | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | | | | 71.01.03 |
| | | II 7.00 | buc | 1 | | | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | | | | |
| 2 | Pompa pentru recirculare agent termic IMP PUMPS SMART 40-100FDN 40 | I 6.00 | | | | | 6.00 | 0.00 | 6.00 | 0.00 | 0.00 | | | | 71.01.03 |
| | | II 6.00 | buc | 1 | | | 6.00 | 0.00 | 6.00 | 0.00 | 0.00 | | | | |
| 3 | Sistem de detectie, alarmare si avertizare la incendiu | I 17.00 | | | | | 17.00 | 0.00 | 0.00 | 17.00 | 0.00 | | | | |
| | | II 17.00 | buc | | | | 17.00 | 0.00 | 0.00 | 17.00 | 0.00 | | | | 71.01.02 |
| | | I 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | | II 0.00 | buc | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| c. | Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, proiectelor si altor studii aferente obiectivelor de investitii "Centru servicii recuperare | I 315.00 | | | | 0.00 | 315.00 | 310.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II 315.00 | | | | 0.00 | 315.00 | 310.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | Documentatii tehnice necesare obtinere avize, acorduri, autorizatii "Centru servicii recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati CONSTANTIN BRANCUSI" | I 155.00 | | | | | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | | | | 71.01.30 |
| | | II 155.00 | | | | | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | | | | |

CONSILIUL LOCAL SECTOR 6 AL MUNICIPIULUI BUCUREȘTI
DIRECȚIA GENERALĂ DE ASISTENȚA SOCIALĂ ȘI PROTECȚIA COPILULUI



Vizat,
DIRECȚIA GENERALĂ
ECONOMICĂ
Director General,
BOGDAN IONUT
CIOCIPLAN

ANEXA 1

PROGRAMUL DE INVESTIȚII PUBLICE PE ANUL 2025 - BUGET LOCAL

- I credite de angajament
II credite bugetare

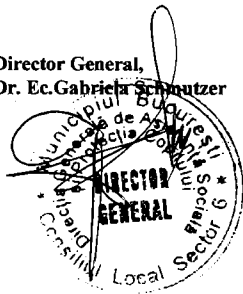
mii lei

| Nr. crt. | EXPLICAȚII | | TOTAL | U/M | Cantitate | Pret Unitar | PLATI LA 31.12.2024 | Total 2025 | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV | 2026 | 2027 | 2028 | Articol bugetar |
|----------|----------------------------------|----|--------|-----|-----------|-------------|---------------------|------------|--------------|---------------|----------------|---------------|------|------|------|-----------------|
| | TOTAL, din care: | I | 124.00 | | | | | 124.00 | 69.00 | 10.00 | 39.00 | 6.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 124.00 | | | | | 124.00 | 69.00 | 10.00 | 39.00 | 6.00 | 0.00 | 0.00 | 0.00 | |
| A. | INVESTITII IN CONTINUARE | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | I | 0.00 | | | | | | | | | | | | | |
| | | II | 0.00 | | | | | | | | | | | | | |
| B. | INVESTITII NOI | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| I | Amenajare loc de joaca Harap Alb | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 71.01.01 |
| | | II | 0.00 | buc | 1 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |

| | | | | | | | | | | | | | | | | | |
|----|---|----|------|--|--|---|------|------|------|------|------|------|------|------|------|------|----------|
| | | II | 0.00 | | | | | | | | | | | | | | |
| e. | Lucrari de foraj, cartarea terenului, fotogrammetrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli | I | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | II | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | Panouri fotovoltaice 30kw | I | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | II | 0.00 | | | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.01.30 |

| | | TOTAL AN 2025 | TR I | TR II | TR III | TR IV | 2026 | 2027 | 2028 |
|-----------------|----|------------------|-------|-------|--------|-------|------|------|------|
| TOTAL | CA | 124.00 | 69.00 | 10.00 | 39.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| | CB | 124.00 | 69.00 | 10.00 | 39.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| 71.01.01 | CA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.02 | CA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.03 | CA | 109.00 | 54.00 | 10.00 | 39.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| | CB | 109.00 | 54.00 | 10.00 | 39.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| 71.01.30 | CA | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Director General,
Dr. Ec. Gabriela Schmutzer



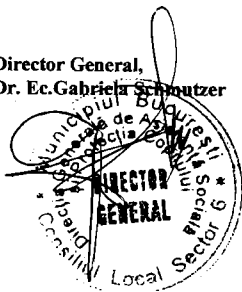
Director General Adjunct,
Ec. Ionut Popa

Sef Serviciu Financiar, Buget,
Pompilia Virilan

| | | | | | | | | | | | | | | | | | | | | |
|-----------------|---|-----------|------|--|--|---|--|------|------|------|------|------|------|------|------|------|------|------|------|------|
| | | II | 0.00 | | | | | | | | | | | | | | | | | |
| e. | Lucrari de foraj, cartarea terenului, fotogrammetrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Panouri fotovoltaice 30kw | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | II | 0.00 | | | 2 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.30 | | | | | | | | | | | | | | | | | | | | |

| | | TOTAL AN 2025 | TR I | TR II | TR III | TR IV | 2026 | 2027 | 2028 |
|--------------|----|---------------|-------|-------|--------|-------|------|------|------|
| TOTAL | CA | 124.00 | 69.00 | 10.00 | 39.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| | CB | 124.00 | 69.00 | 10.00 | 39.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| 71.01.01 | CA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.02 | CA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.03 | CA | 109.00 | 54.00 | 10.00 | 39.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| | CB | 109.00 | 54.00 | 10.00 | 39.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| 71.01.30 | CA | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Director General,
Dr. Ec. Gabriela Schmitzer



Director General Adjunct,
Ec. Ionut Popa

Sef Serviciu Financiar, Buget,
Pompila Virlean

| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|----|--|----|------|--|--|--|------|------|------|------|------|------|------|------|------|
| I | Achiziții imobile | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a. | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Dotari independente | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | I | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b. | | II | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, proiectelor si altor studii aferente | I | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | II | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c. | | I | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati naturale-cutremure, inundatii, alunecari, prabusiri si tasari de teren, | II | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | I | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | II | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d. | | I | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Lucrari de foraj, cartarea terenului, fotogrammetrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor, potrivit legii | II | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | I | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e. | | II | 0.00 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | TOTAL AN 2025 | TR I | TR II | TR III | TR IV | 2026 | 2027 | 2028 |
|--------------|----|------------------|------|-------|--------|----------|------|------|------|
| TOTAL | CA | 3,979.00 | 0.00 | 0.00 | 0.00 | 3,979.00 | 0.00 | | |
| | CB | 3,979.00 | 0.00 | 0.00 | 0.00 | 3,979.00 | 0.00 | | |
| 60.01 | CA | 3,343.00 | 0.00 | 0.00 | 0.00 | 3,343.00 | 0.00 | | |
| | CB | 3,343.00 | 0.00 | 0.00 | 0.00 | 3,343.00 | 0.00 | | |
| | | 0.00 | | | | | | | |
| 60.03 | CA | 636.00 | 0.00 | 0.00 | 0.00 | 636.00 | 0.00 | | |
| | CB | 636.00 | 0.00 | 0.00 | 0.00 | 636.00 | 0.00 | | |

Director General,
Dr. Ec. Gabriela Schmutzer



Director General Adjunct,
Ec. Ionut Popa

Sef Serviciu Financiar, Buget,
Pompilia Virlian

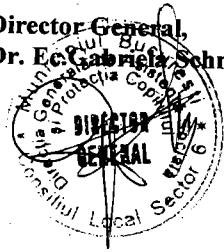
| Nr. crt. | INVESTITII IN CONTINUARE | I | 162.00 | | | 0.00 | 162.00 | 0.00 | 37.00 | 16.00 | 109.00 | 0.00 | 0.00 | 0.00 |
|----------|--|----|--------|-----|----|------|--------|------|-------|-------|--------|------|------|----------|
| | | II | 162.00 | | | 0.00 | 162.00 | 0.00 | 37.00 | 16.00 | 109.00 | 0.00 | 0.00 | 0.00 |
| A. | INVESTITII NOI | I | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | | II | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | ALTE CHELTUIELI DE INVESTITII, din care: | I | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | | II | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Achizitii imobile | I | 162.00 | | | 0.00 | 162.00 | 0.00 | 37.00 | 16.00 | 109.00 | 0.00 | 0.00 | 0.00 |
| a. | Dotari independente | II | 162.00 | | | 0.00 | 162.00 | 0.00 | 37.00 | 16.00 | 109.00 | 0.00 | 0.00 | 0.00 |
| 1 | Centrala termica | I | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b. | | II | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | | I | 8.00 | | | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 56.49.01 |
| | Aparat aer conditionat | II | 8.00 | buc | 1 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 56.49.02 |
| | | | 5.00 | | | | 5.00 | | 0.00 | 0.00 | 5.00 | | | 56.49 |
| | | | 3.00 | | | | 3.00 | | 0.00 | 0.00 | 3.00 | | | |
| 2 | Laptop Lenovo cu licenta | I | 23.00 | | | | 23.00 | 0.00 | 0.00 | 0.00 | 23.00 | | | 56.49.01 |
| | | II | 23.00 | buc | 3 | | 23.00 | 0.00 | 0.00 | 0.00 | 23.00 | | | 56.49.02 |
| | | | 14.00 | | | | 14.00 | | 0.00 | 0.00 | 14.00 | | | 56.49 |
| | | | 9.00 | | | | 9.00 | | 0.00 | 0.00 | 9.00 | | | |
| 3 | Videoproiector Epson | I | 37.00 | | | | 37.00 | 0.00 | 37.00 | 0.00 | 0.00 | | | 56.49.01 |
| | | II | 37.00 | buc | 10 | | 37.00 | 0.00 | 37.00 | 0.00 | 0.00 | | | 56.49.02 |
| | | | 22.00 | | | | 22.00 | | 22.00 | | | | | 56.49 |
| | | | 15.00 | | | | 15.00 | | 15.00 | | | | | |
| 4 | Imprimanta multifunctionala Epson | I | 7.00 | | | | 7.00 | 0.00 | 0.00 | 7.00 | 0.00 | | | 56.49.01 |
| | | II | 7.00 | buc | 2 | | 7.00 | 0.00 | 0.00 | 7.00 | 0.00 | | | 56.49.02 |
| | | | 4.00 | | | | 4.00 | | 0.00 | 4.00 | | | | 56.49 |
| | | | 3.00 | | | | 3.00 | | 0.00 | 3.00 | | | | |
| 5 | Pachet tabla interactiva | I | 12.00 | | | | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | | | 56.49.01 |
| | | II | 12.00 | buc | 1 | | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | | | 56.49.02 |
| | | | 7.00 | | | | 7.00 | | 0.00 | 0.00 | 7.00 | | | 56.49 |
| | | | 5.00 | | | | 5.00 | | 0.00 | 0.00 | 5.00 | | | |
| 6 | Plan mobil pentru recuperare sau kinetoterapie | I | 6.00 | | | | 6.00 | 0.00 | 0.00 | 6.00 | 0.00 | | | 56.49.01 |
| | | II | 6.00 | buc | 1 | | 6.00 | 0.00 | 0.00 | 6.00 | 0.00 | | | 56.49.02 |
| | | | 4.00 | | | | 4.00 | | 0.00 | 4.00 | | | | 56.49 |
| | | | 4.00 | | | | 4.00 | | 2.00 | 2.00 | | | | |
| 7 | Orga electronica Yamaha | I | 3.00 | | | | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | | | 56.49.01 |
| | | II | 3.00 | buc | 1 | | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | | | 56.49.02 |
| | | | 2.00 | | | | 2.00 | | 0.00 | 2.00 | | | | 56.49 |
| | | | 1.00 | | | | 1.00 | | 0.00 | 1.00 | | | | |
| 8 | Dotari cu echipamente pentru terapie | I | 7.00 | | | | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | | | 56.49.01 |
| | | II | 7.00 | buc | 1 | | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | | | 56.49.02 |
| | | | 4.00 | | | | 4.00 | | 0.00 | 0.00 | 4.00 | | | 56.49 |

| | | | | | | | | | | | | | |
|---|----|------|--|--|--|------|--|--|--|--|--|--|--|
| I | I | 0.00 | | | | 0.00 | | | | | | | |
| | II | 0.00 | | | | 0.00 | | | | | | | |

| | | TOTAL | TR I | TR II | TR III | TR IV | 2024 | 2025 | 2026 |
|-------|----|-------|-------|-------|--------|-------|------|------|------|
| TOTAL | CA | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | |
|----------|----|------|------|------|------|------|--|--|--|
| 56.49.01 | CA | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | | | |
| | CB | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | | | |
| 56.49.02 | CA | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | | | |
| | CB | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | | | |

Director General,
Dr. Ec. Gabriela Schmutzer



Director General Adjunct,
Ec. Ionut Popa

Responsabil financiar,
Ionela Staicu

CONSILIUL LOCAL SECTOR 6 AL MUNICIPIULUI
DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI

Aprob,
ORDONATOR PRINCIPAL
DE CREDITE



Vizat,
DIRECTIA GENERALĂ
Director General,
BOGDAN IONUȚ CIOCÎRLAN

LISTA DE INVESTITII DONATII

- I credite de angajament
II credite bugetare

mii lei

| Nr. crt. | EXPLICAȚII | | TOTAL | U/M | Cantitate | Pret Unitar | PLATI LA 31.12.2024 | Total 2025 | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV | 2026 | 2027 | 2028 | Articol bugetar |
|----------|---|----|-------|-----|-----------|-------------|---------------------|------------|--------------|---------------|----------------|---------------|------|------|------|-----------------|
| | TOTAL, din care: | I | 48.00 | | | | | 48.00 | 0.00 | 0.00 | 45.00 | 3.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 48.00 | | | | | 48.00 | 0.00 | 0.00 | 45.00 | 3.00 | 0.00 | 0.00 | 0.00 | |
| A. | INVESTITII IN CONTINUARE | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | I | 0.00 | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | | | | |
| | | II | 0.00 | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | | | | |
| B. | INVESTITII NOI | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | I | 0.00 | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | | | | |
| | | II | 0.00 | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | | | | |
| | | I | 0.00 | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | | | | |
| | | II | 0.00 | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | | | | |
| | | I | 0.00 | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | | | | |
| | | II | 0.00 | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | | | | |
| C. | ALTE CHELTUIELI DE INVESTITII, din care: | I | 48.00 | | | | | 48.00 | 0.00 | 0.00 | 45.00 | 3.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 48.00 | | | | | 48.00 | 0.00 | 0.00 | 45.00 | 3.00 | 0.00 | 0.00 | 0.00 | |
| a. | Achizitii imobile | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | I | 0.00 | | | | | 0.00 | | | | | | | | |
| | | II | 0.00 | | | | | 0.00 | | | | | | | | |
| b. | Dotari independente | I | 48.00 | | | | | 48.00 | 0.00 | 0.00 | 45.00 | 3.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 48.00 | | | | | 48.00 | 0.00 | 0.00 | 45.00 | 3.00 | 0.00 | 0.00 | 0.00 | |
| 1 | Masina de spalat profesionala 18 kg | I | 25.00 | | | | | 25.00 | 0.00 | 0.00 | 22.00 | 3.00 | | | | 71.01.03 |
| | | II | 25.00 | buc | | 2 | | 25.00 | 0.00 | 0.00 | 22.00 | 3.00 | | | | |
| 2 | Uscator de rufe profesional 16 kg | I | 23.00 | | | | | 23.00 | 0.00 | 0.00 | 23.00 | 0.00 | | | | |
| | | II | 23.00 | buc | | 2 | | 23.00 | 0.00 | 0.00 | 23.00 | 0.00 | | | | 71.01.03 |

| | | | | | | | | | | | | | | | | |
|----|--|----|------|--|--|--|--|------|------|------|------|------|------|------|------|------|
| | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| c. | Cheltuieli pentru elaborarea studiilor de fezabilitate, a | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | II | 0.00 | | | | | 0.00 | | | | | | | | |
| d. | Cheltuieli de expertiza, proiectare si de executie privind consolidarile | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | II | 0.00 | | | | | | | | | | | | | |
| e. | Lucrari de foraj, cartarea terenului, fotogrammetrie, | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | TOTAL AN 2025 | TR I | TR II | TR III | TR IV | 2026 | 2027 | 2028 |
|--------------|----|---------------|------|-------|--------|-------|------|------|------|
| TOTAL | CA | 48.00 | 0.00 | 0.00 | 45.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| | CB | 48.00 | 0.00 | 0.00 | 45.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| 71.01.01 | CA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.02 | CA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.03 | CA | 48.00 | 0.00 | 0.00 | 45.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| | CB | 48.00 | 0.00 | 0.00 | 45.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| 71.01.30 | CA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

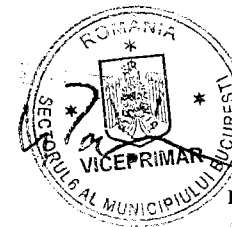
Director General
Dr. Ec. Gabriela Schaufitz

Director General Adjunct,
Ec. Ionut Popa

Sef Serviciu Financiar, Buget,
Pompilia Virlan

CONSILIUL LOCAL SECTOR 6 AL MUNICIPIULUI BUCURESTI
 DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI

Aprob,
 ORDONATOR PRINCIPAL DE
 CREDITE



Vizat,
 DIRECTIA GENERALĂ
 ECONOMICĂ
 Director General,
 BOGDAN IONUȚ CIOCÎRLAN

LISTA DE INVESTITII BUGET LOCAL

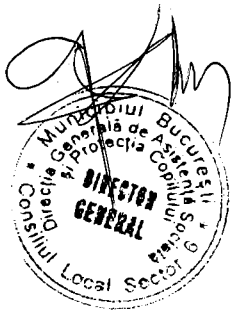
Anexa I

- I credite de angajament
- II credite bugetare

mii lei

| Nr. crt. | EXPLICAȚII | | TOTAL | U/M | Cantitate | Pret Unitar | PLATI LA 31.12.2024 | Total 2025 | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV | 2026 | 2027 | 2028 | Articol bugetar |
|----------|--|----|--------|-----|-----------|-------------|---------------------|------------|--------------|---------------|----------------|---------------|------|------|------|-----------------|
| | TOTAL, din care: | I | 713.00 | | | | | 713.00 | 0.00 | 142.00 | 0.00 | 571.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 713.00 | | | | | 713.00 | 0.00 | 142.00 | 0.00 | 571.00 | 0.00 | 0.00 | 0.00 | |
| A. | INVESTITII IN CONTINUARE | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. | INVESTITII NOI | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | buc | 1 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | buc | 1 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | buc | 1 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4 | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | buc | 1 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. | ALTE CHELTUIELI DE INVESTITII, din care: | I | 713.00 | | | | | 713.00 | 0.00 | 142.00 | 0.00 | 571.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 713.00 | | | | | 713.00 | 0.00 | 142.00 | 0.00 | 571.00 | 0.00 | 0.00 | 0.00 | |
| a. | Achizitii imobile | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | I | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| b. | Dotari independente | I | 713.00 | | | | | 713.00 | 0.00 | 142.00 | 0.00 | 571.00 | 0.00 | 0.00 | 0.00 | |
| | | II | 713.00 | | | | | 713.00 | 0.00 | 142.00 | 0.00 | 571.00 | 0.00 | 0.00 | 0.00 | |

**Director General,
Dr. Ec. Gabriela Schmutzer**



**Director General Adjunct,
Ec. Ionut Popa**

A handwritten signature in black ink, appearing to be "Ionut Popa".

**Sef Serviciu Financiar, Buget,
Pompilia Virlean**

A handwritten signature in black ink, appearing to be "Pompilia Virlean".